



Demographic & Enrollment Analysis

January 2025

Prepared by

TEAMWORKS⁷

EDUCATION LEADERSHIP SOLUTIONS

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INTRODUCTION

The purpose of this report is to provide a comprehensive look at the demographic, enrollment, and housing trends for Mankato Area Public Schools (**Maps 1A & B**).

This report is split into 2 sections. The first section reflects an analysis of the district in terms of overall demographic, enrollment, and housing trends as of December 2024, with student trends reflecting Fall 2024 enrollment figures. This information is found on pages 7 – 53. The second section of the report reflects estimated market share, new housing construction, and enrollment projections for the next 10 years. This information can be found on pages 54– 100.

Section 1 begins by reporting on the overall demographic patterns in and around the neighborhoods that comprise the district. The demographic information presented here includes population, race & ethnicity, and age data collected during the 2020 U.S. Census, as well as historical resident birth data obtained from the Minnesota Department of Health. In addition, external sources of data are utilized to estimate current (2024) and 5-year projected (2029) demographic data. These external sources include county-to-county migration data obtained from the Internal Revenue Service, building permits and housing start information, residential postal delivery counts obtained from the U.S. Postal Service, as well as data obtained from other ancillary sources. Demographic data displayed on individual maps is reported at the census block group level. A census block group is the smallest geographic unit used by the U.S. Census Bureau to report demographic data. A housing analysis was then performed to get a better understanding of housing trends across the district. This analysis includes specifics on the current housing stock, estimated market value, housing stock age, home sales, and student yields by dwelling type. In addition, a summary of future housing developments is discussed, and how these will impact future student enrollment. Next, a comprehensive analysis on the Mankato Area Public School District historical and fall 2024 student enrollment, facility utilization, and market share trends is reported.

Section 2 examines the impact of market share growth and future housing development on 10-year enrollment projections across the district.

KEY FINDINGS

District-Wide Overall Demographics

- In 2024, the overall population residing in the district was 71,676
- Between 2024 & 2029, the overall total population is projected to grow 2.2% to 73,249
- Since 2010, the total population of 0–4 year olds grew 3.9% from 3,789 to 3,938
- By 2029 0-4 year olds are projected to grow 0.4% to 3,954
- Since 2010, the total population of 5–14 year olds grew 22.1% from 6,544 to 7,990
- By 2029 5-14 year olds are projected to decline 3.5% to 7,713
- Between 2010 and 2024, resident births declined 31.7% from 879 to 600

District-Wide Housing Trends

- There are currently 30,605 total housing units in the district
- 16,593 (54.2%) are owner-occupied, 11,962 (39.1%) are renter-occupied, and 2,050 (6.7%) are vacant
- The median year built for all housing stock across the district is the year 1980
- The median value of all owner-occupied housing units across the district is \$302,851
- The median move-in date of all owner-occupied housing units across the district is the year 2013

Mankato Area Public Schools Student (K-12) Socioeconomic Trends

- The overall racial/ethnic makeup:
 - Asian 2.0%
 - Black 13.7%
 - Hispanic 8.7%
 - Native America 0.8%
 - White 67.9%
 - Multi-Racial 6.9%
- 35.7% of students qualified for free/reduced lunch
- 16.9% of students were special education students
- 6.6% of students were English Language Learners
- The median income of all student families was \$80,942

KEY FINDINGS CONTINUED

Historical & Current Student Enrollment Trends

- Since 2010-2011, overall K-12 student enrollment grew 7.2% from 7,281 to 7,806
 - K-12 enrollment grew 8.6% from 4,707 to 5,111
 - Elementary school (K-5) enrollment declined 3.4% from 3,533 to 3,412
 - Middle school (6-8) enrollment grew 8.9% from 1,614 to 1,758
 - High school (9-12) enrollment grew 23.5% from 2,134 to 2,636
- **Since pre-Covid School Year 2019-2020 overall K-12 enrollment declined 10.0% from 8,677 to 7,806**
- Since 2010-2011, the overall average K-12 survival cohort was 100.2%
 - Elementary (K-5): 99.6%
 - Middle (6-8): 99.3%
 - High (9-12): 101.6%
- Overall K-12 Facility Utilization was 69.6%
 - Elementary (K-5): 59.9%
 - Middle (6-8): 75.9%
 - High (9-12): 82.4%

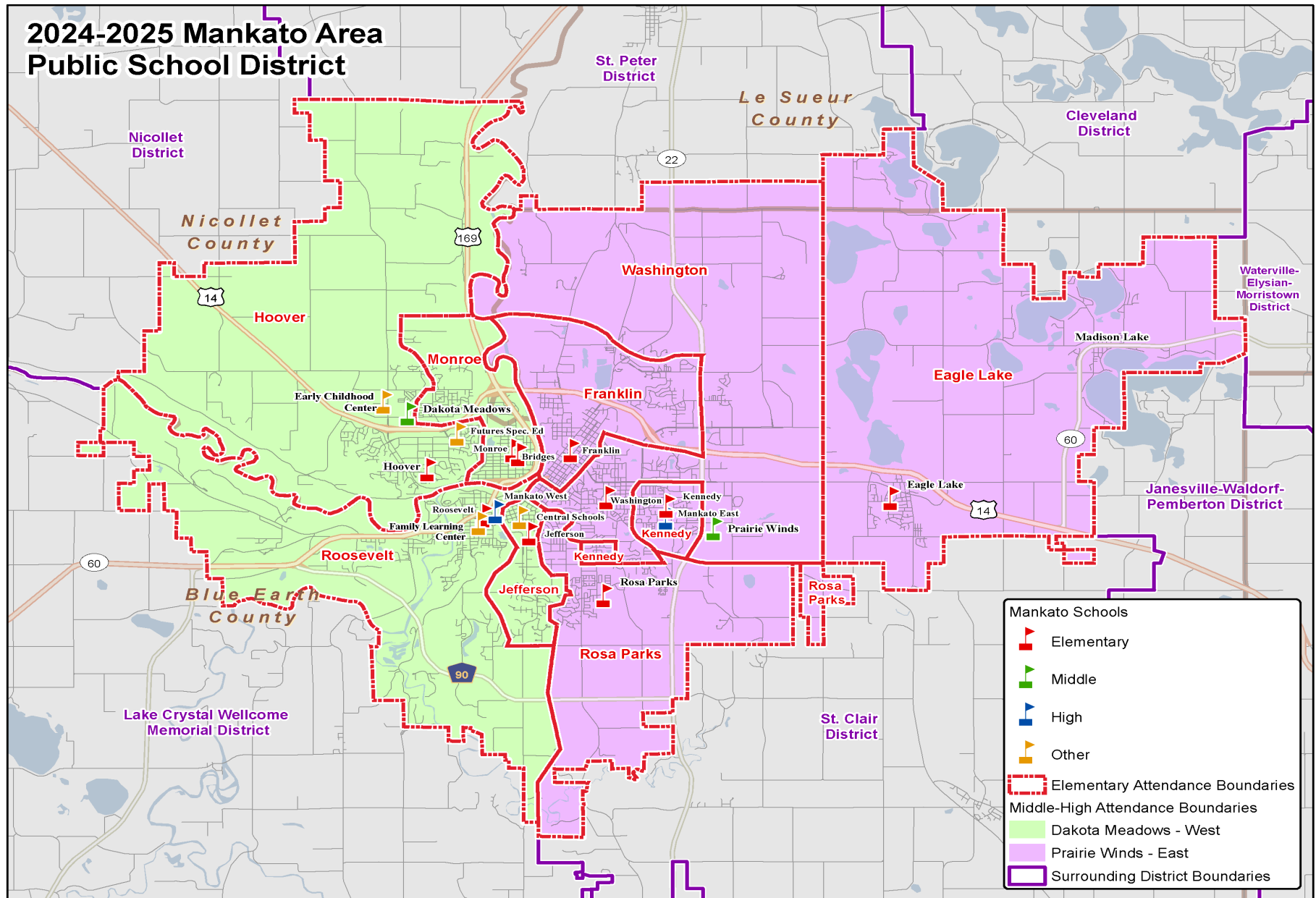
Historical & Current Market Share Trends

- Overall Resident K-12 district market share was 75.8%
 - Elementary (K-5): 75.6%
 - Middle (6-8): 75.0%
 - High (9-12): 76.6%
- 4.4% (345 total students) of K-12 students enrolled at Mankato Area Public Schools are non-resident students

10-Year Projected Student Enrollment Trends

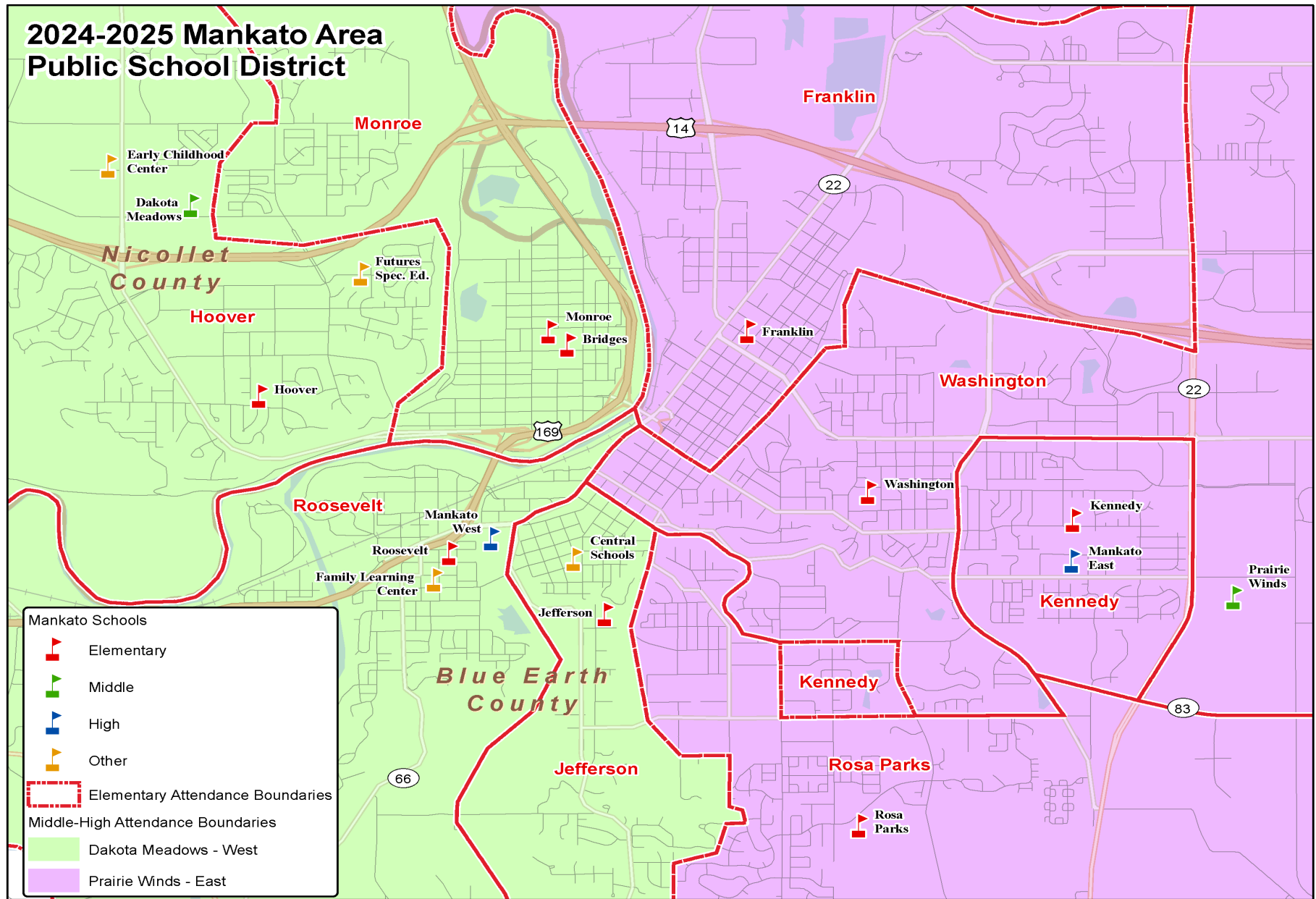
- District could potentially gain 818 students (360 elementary, 188 middle, & 262 high) from new housing development in the next 10 years
- District could potentially gain 823 students (339 elementary, 228 middle, & 256 high) from market share gains in the next 10 years
- By school year 2033-2034, estimated 10-Year Enrollment:
 - Accounting for Birth Rates & Survival cohort – decline 13.4% to 6,756
 - Accounting for Future Development gains - decline 3.1% to 7,566
 - Accounting for Market Share gains - decline 2.9% to 7,579
 - Accounting for Combined gains - grow 7.5% to 8,389

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Map 1A: Fall 2024 Mankato Area Public Schools

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Map 1B: Fall 2024 Mankato Area Public Schools

U.S. CENSUS DEMOGRAPHICS – RACE & ETHNICITY

Key Findings

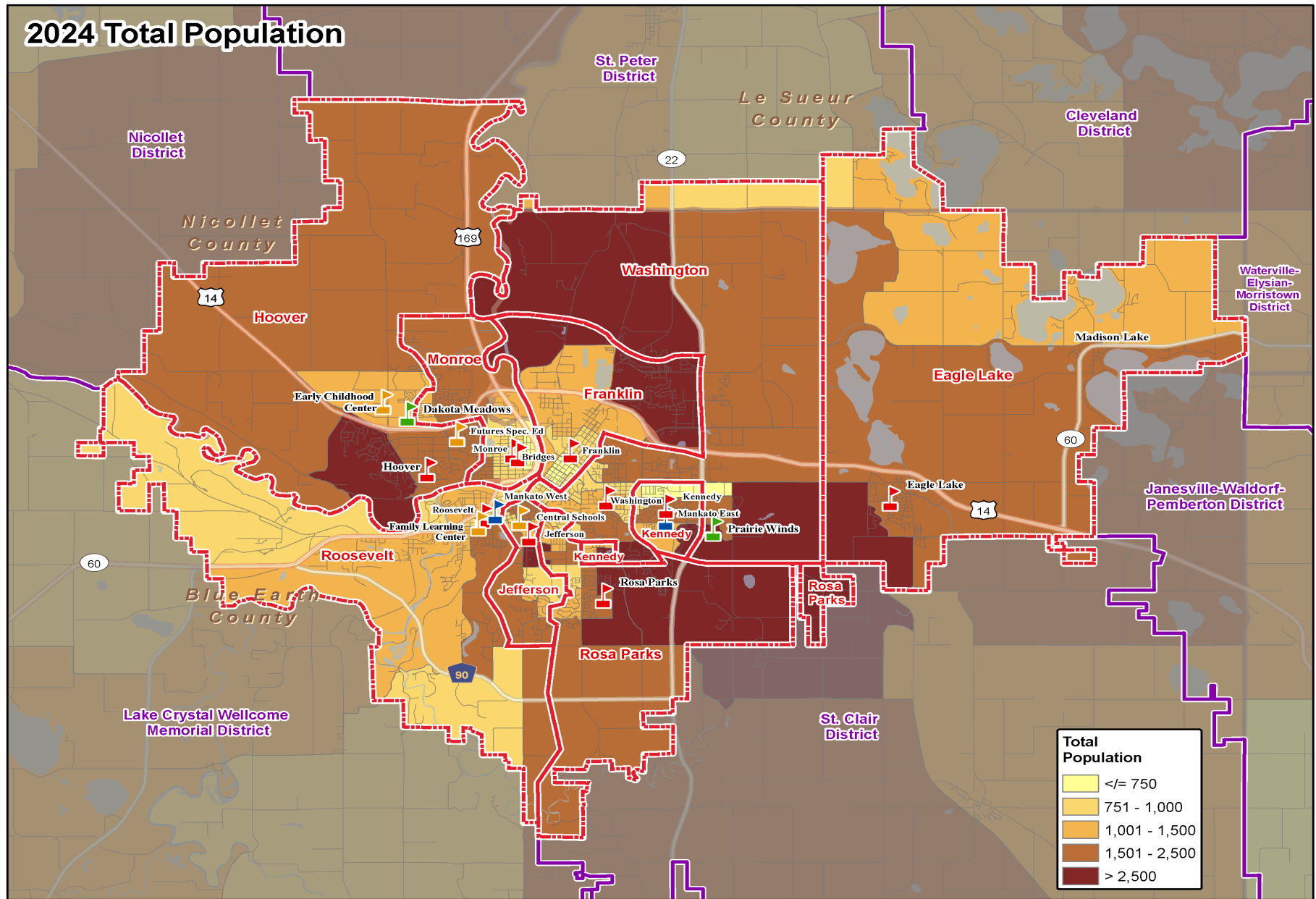
- In 2024, the total population living in the district boundary was 71,676 (**Table 1**)
- Between 2010 and 2024 the total population across the district grew by 13.1% from 63,363 to 71,676 (**Map 2A & B**)
- By 2029 the total population is expected to grow 2.2% to 73,249 (**Maps 3A – 4B**)
- Between 2010 and 2024 the total population of whites grew by 0.2% from 57,185 to 57,294, and their share of the total population declined from 90.2% to 79.9%
- By 2029 the total population of whites is expected to grow 0.6% to 57,635 where they will comprise 78.7% of the total population
- Between 2010 and 2024 the total Hispanic population grew by 120.1% from 1,734 to 3,817, and their share of the total population grew from 2.7% to 5.3%
- By 2029, the total Hispanic population is expected to grow 10.2% to 4,205 where they will comprise 5.7% of the total population
- Between 2010 and 2024 the total BIPOC population grew by 137.7% from 4,444 to 10,565, and their share of the total population grew from 7.0% to 14.7%
- By 2029 the total BIPOC population is expected to grow 8.0% to 11,409 where they will comprise 15.6% of the total population

**The BIPOC (Black, Indigenous, Persons of Color) population is defined here as all races and ethnicities other than Hispanic and white. Other races are those persons who identify as a race other than those listed, two or more races, or as Hawaiian/Pacific Islanders*

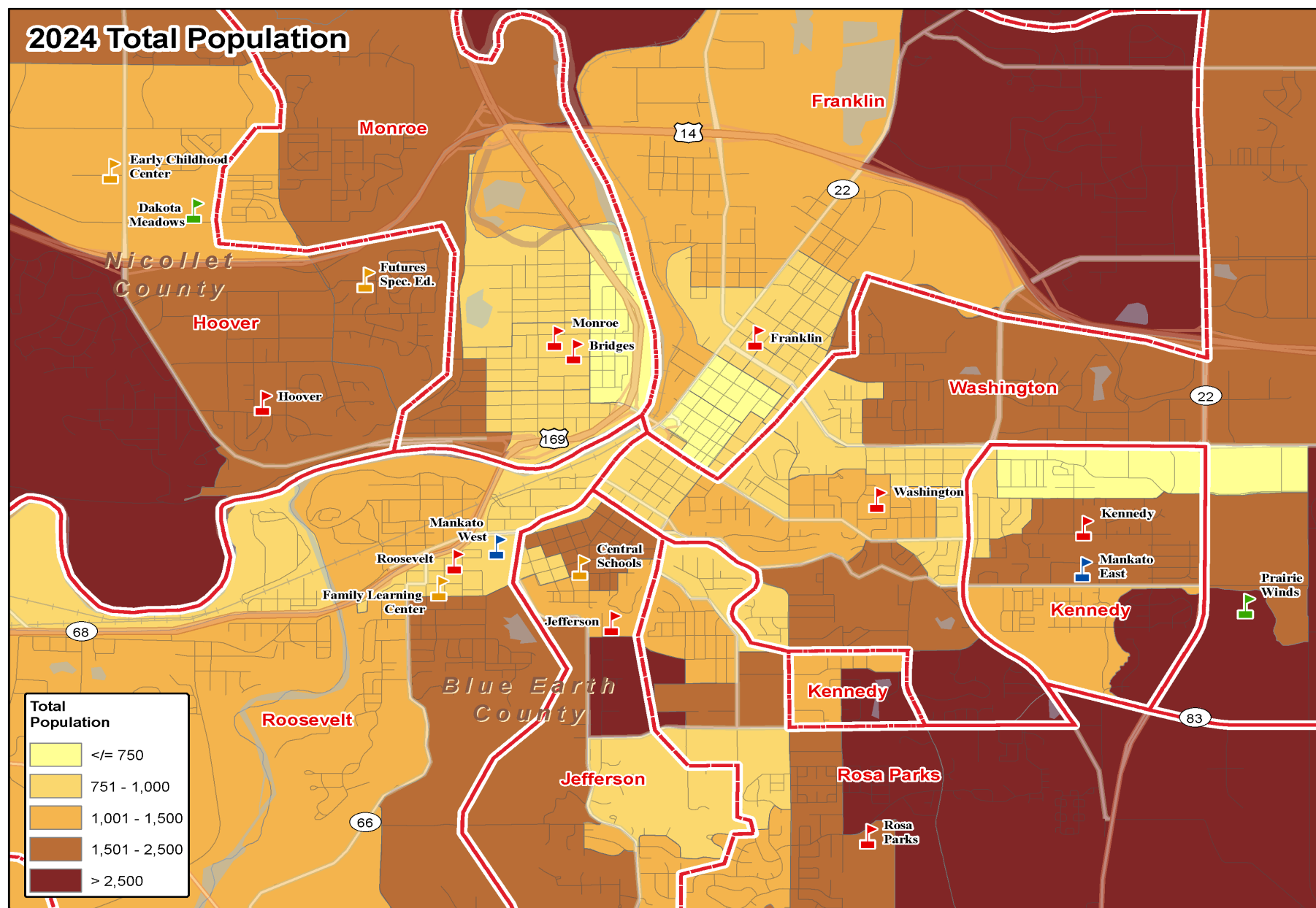
TABLE 1: POPULATION AND RACE & ETHNICITY DEMOGRAPHICS BY DISTRICT BOUNDARY

Race/Ethnicity	2010		2020		2024		2029		2024-2029
	Number	%	Number	%	Number	%	Number	%	% Change
White	57,185	90.2%	56,651	81.3%	57,294	79.9%	57,635	78.7%	0.6%
Black	1,907	3.0%	4,550	6.5%	5,042	7.0%	5,320	7.3%	5.5%
Am. Indian	145	0.2%	215	0.3%	247	0.3%	259	0.4%	4.9%
Asian	1,414	2.2%	2,042	2.9%	2,209	3.1%	2,476	3.4%	12.1%
Hispanic	1,734	2.7%	3,450	4.9%	3,817	5.3%	4,205	5.7%	10.2%
Other	978	1.5%	2,812	4.0%	3,067	4.3%	3,354	4.6%	9.4%
Totals	63,363	100%	69,720	100%	71,676	100%	73,249	100%	2.2%

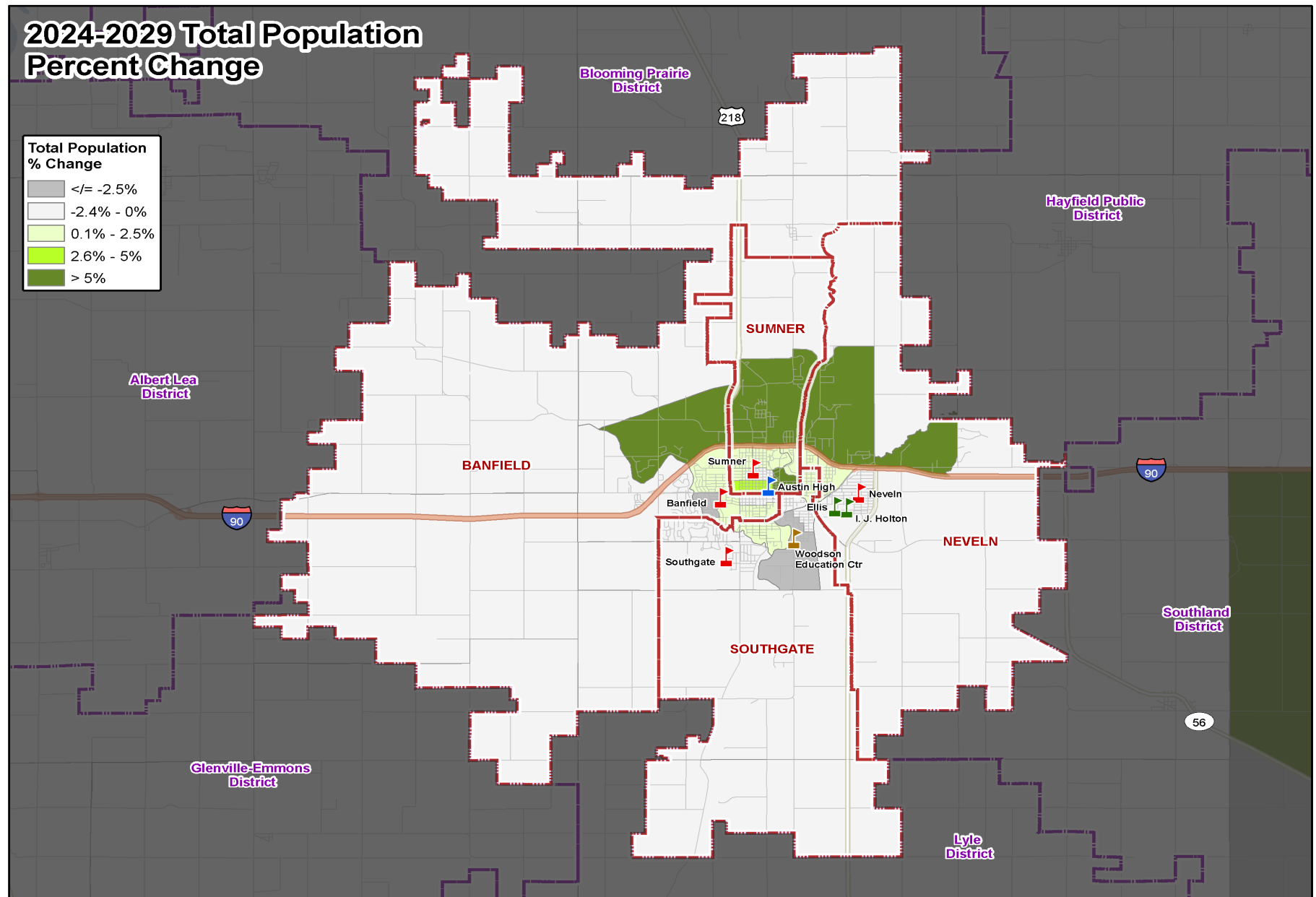
Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



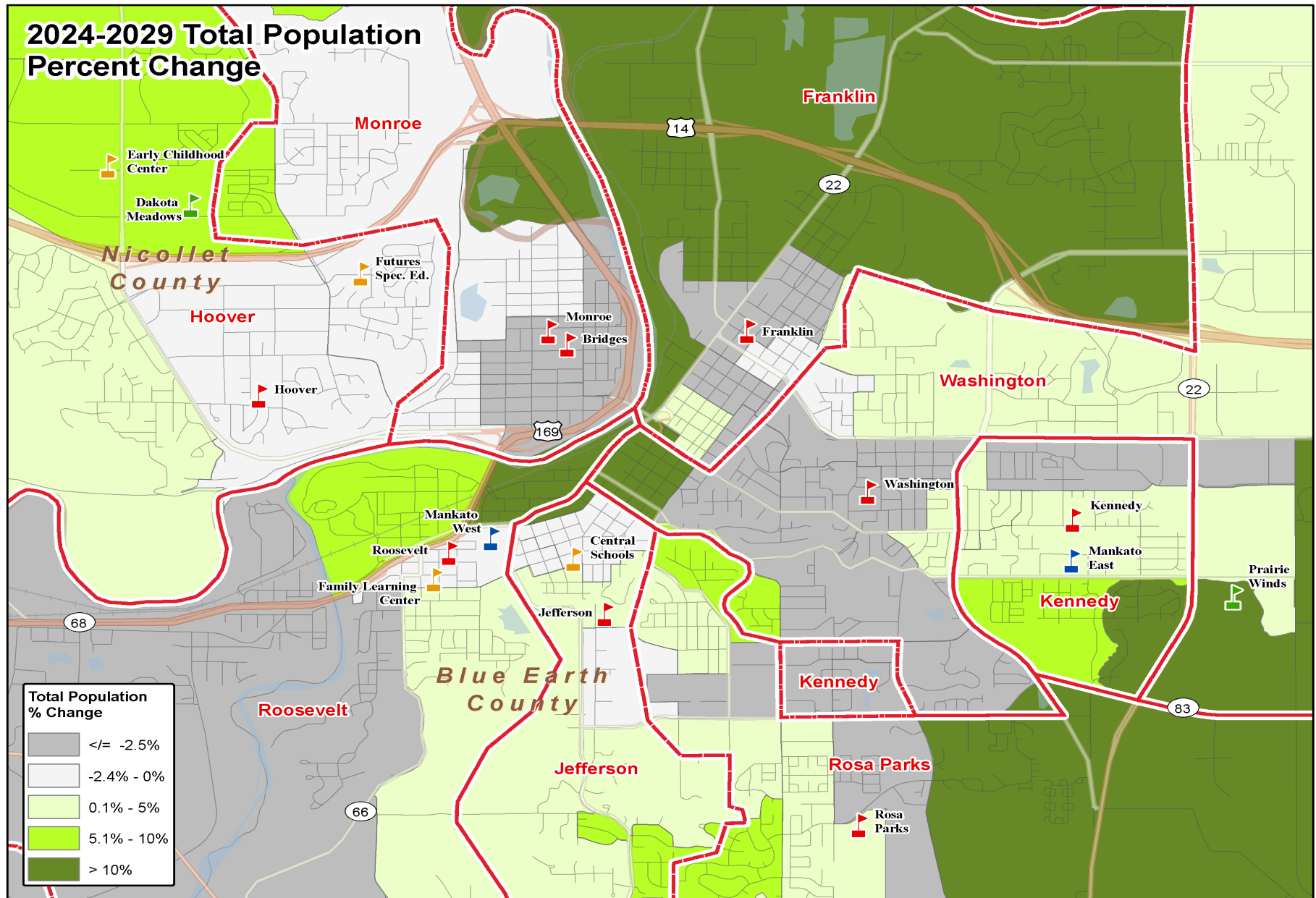
Map 2A: 2024 Total Population by Census Block Group



Map 2B: 2024 Total Population by Census Block Group

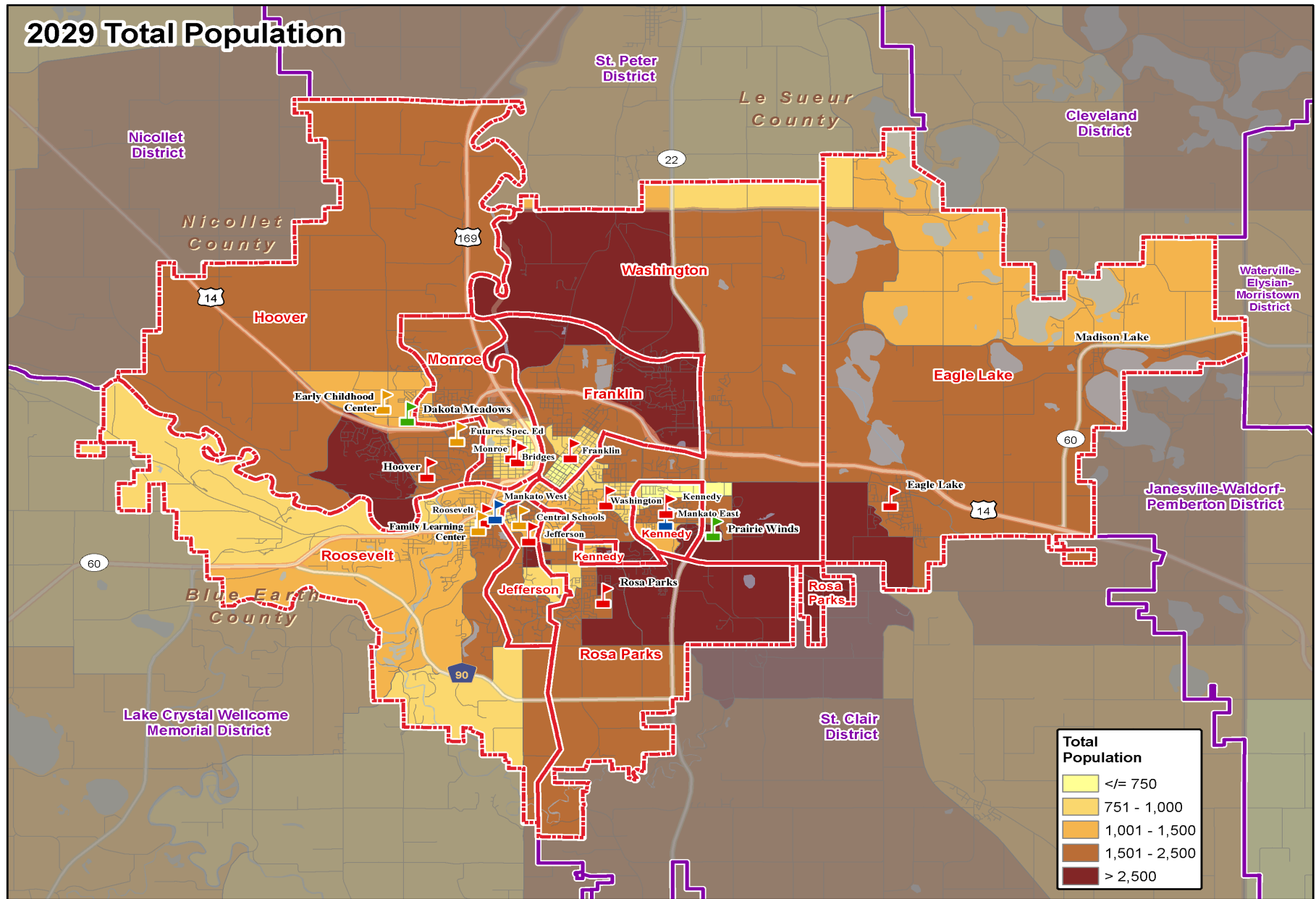


Map 3A: 2024 - 2029 Total Population Percent Change by Census Block Group

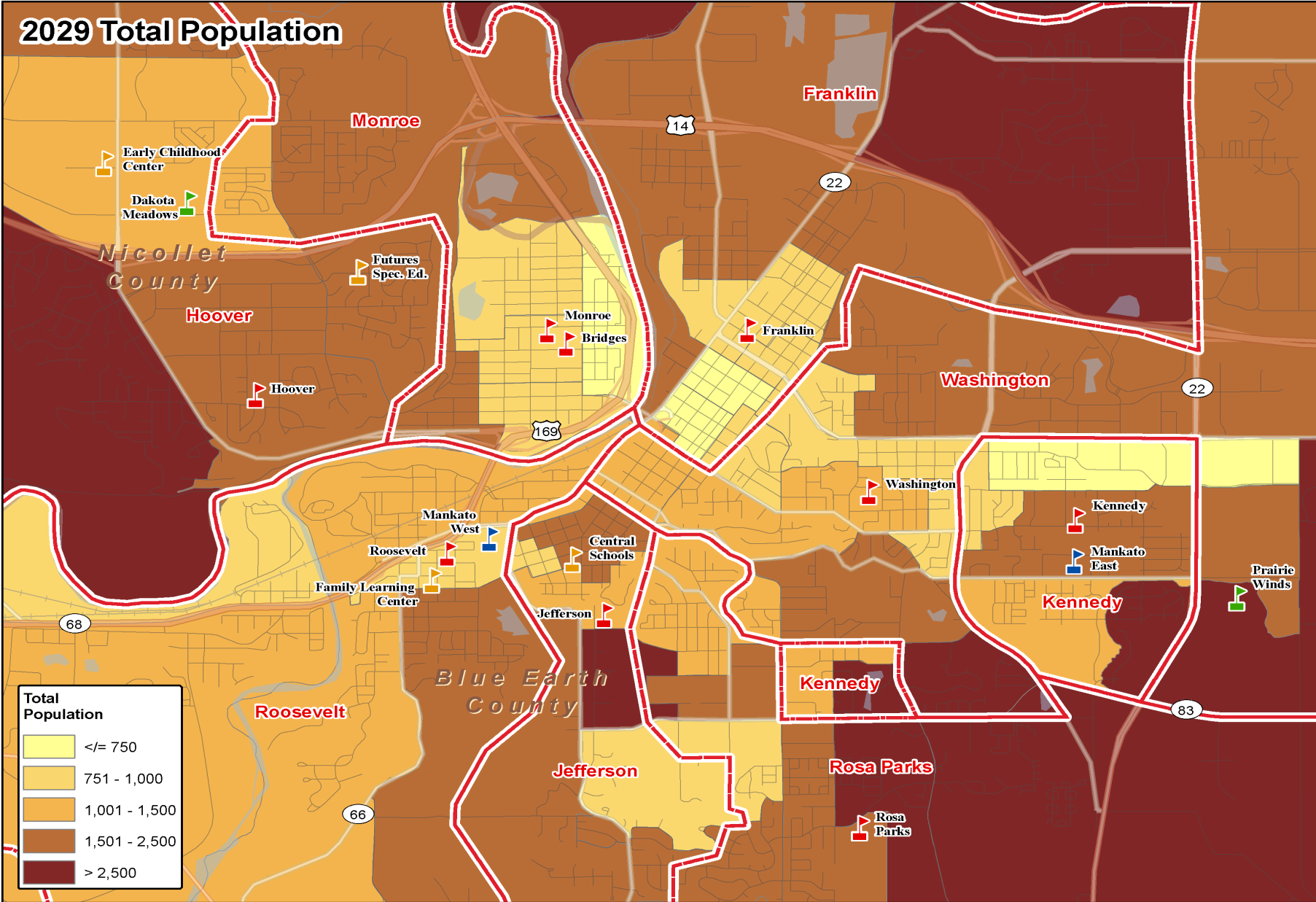


Map 3B: 2024 - 2029 Total Population Percent Change by Census Block Group

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Map 4A: 2029 Total Population by Census Block Group



Map 4B: 2029 Total Population by Census Block Group

U.S. CENSUS DEMOGRAPHICS – AGE

Table 2 summarizes the total population residing within the district by different age groups. **Table 3** summarizes the total population residing within the district by different generational groups. The birth dates and names of each generational group reported in this analysis are as follows:

2017-Present:	Generation Alpha
1999-2016:	Generation Z
1981-1998:	Millennials
1965-1980:	Generation X
1946-1964:	Baby Boomers
1945 or Earlier:	Silent & Greatest Generations

Key Findings

- The fastest growing age cohort across the district are those aged 65 and older
- Between 2010 and 2024 the total population of those aged 65 and older grew by 59.9% from 7,089 to 11,335 and by 2029 the total population of those aged 65 and older is expected to grow 12.5% to 12,751
- Those aged 65 and older comprise 15.8% of the total population, and it is estimated that they will comprise 17.4% of the population by 2029
- Since 2010, the total number of 0-4 year olds grew 3.9% from 3,789 to 3,938, and it is estimated that 0–4 year olds will grow 0.4% to 3,954 by 2029
(**Maps 5A – 7B**)
- Since 2010, the total number of 5-14 year olds grew 22.1% from 6,544 to 7,990 and it is estimated that 5-14 year olds will decline 3.5% to 7,713 by 2029
(**Maps 8A – 10B**)
- Currently, 0–14 year olds comprise 16.6% of the total population in the district, and it is estimated that 0-14 year olds will comprise 15.9% of the total population by 2029
- In 2024 the median age across the district was 32.4, and by 2029 the median age across the district is projected to increase 3.7% to 33.6
- Currently, the largest generational group in the district is Generation Z who comprise 31.9% of the total population
- By 2029, it is estimated that Generation Z will still be the largest group in the district and comprise 32.9% of the total population

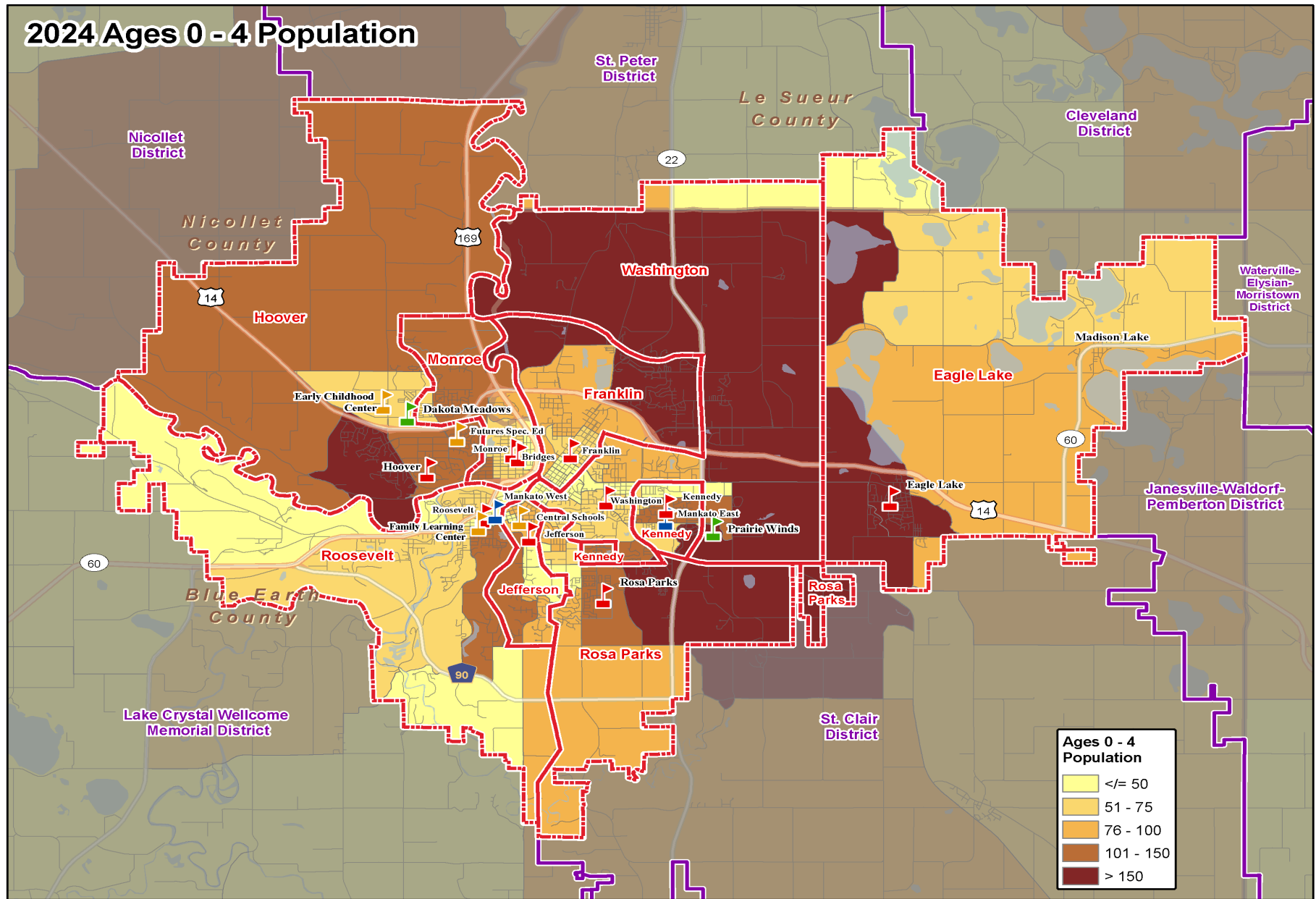
Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TABLE 2: POPULATION & AGE DEMOGRAPHICS BY DISTRICT BOUNDARY

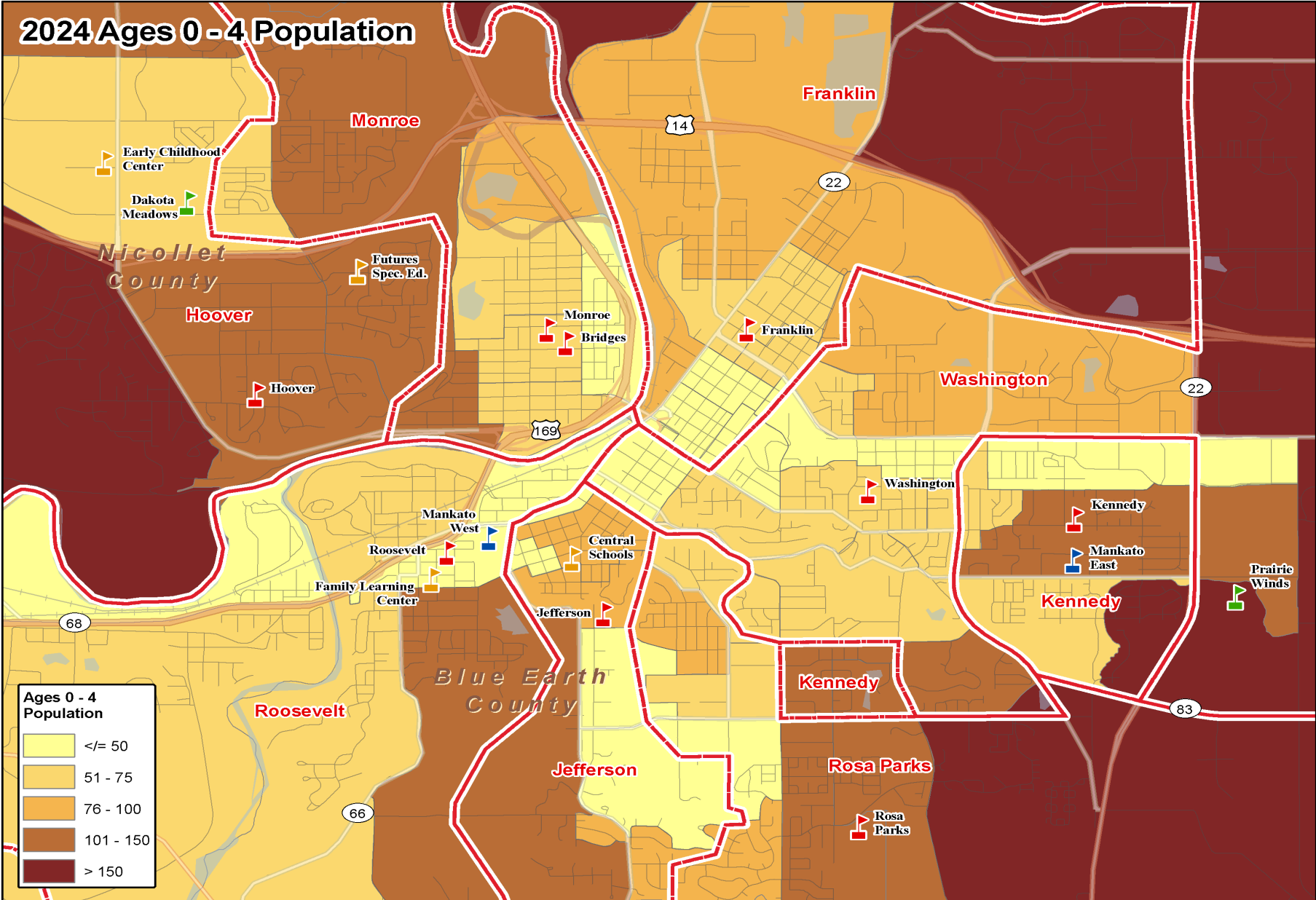
Age Range	2010		2024		2029		2024-2029
	Number	Percent	Number	Percent	Number	Percent	% Change
0 - 4	3,789	6.0%	3,938	5.5%	3,954	5.4%	0.4%
5 - 9	3,438	5.4%	4,058	5.7%	3,821	5.2%	-5.8%
10 - 14	3,106	4.9%	3,932	5.5%	3,892	5.3%	-1.0%
15 - 19	5,813	9.2%	6,417	9.0%	6,261	8.5%	-2.4%
20 - 24	11,005	17.4%	9,653	13.5%	9,536	13.0%	-1.2%
25 - 34	9,250	14.6%	10,312	14.4%	10,531	14.4%	2.1%
35 - 44	6,379	10.1%	8,754	12.2%	8,863	12.1%	1.2%
45 - 54	7,105	11.2%	6,746	9.4%	7,447	10.2%	10.4%
55 - 64	6,389	10.1%	6,531	9.1%	6,193	8.5%	-5.2%
65 - 74	3,400	5.4%	6,234	8.7%	6,458	8.8%	3.6%
75 - 84	2,395	3.8%	3,496	4.9%	4,420	6.0%	26.4%
85+	1,294	2.0%	1,605	2.2%	1,873	2.6%	16.7%
Median Age	29.2		32.4		33.6		3.7%
Totals	63,363	100.0%	71,676	100.0%	73,249	100.0%	2.2%
	5-Year Age Increments						
	10-Year Age Increments						

TABLE 3: POPULATION & GENERATIONAL AGE DEMOGRAPHICS BY DISTRICT BONDARY

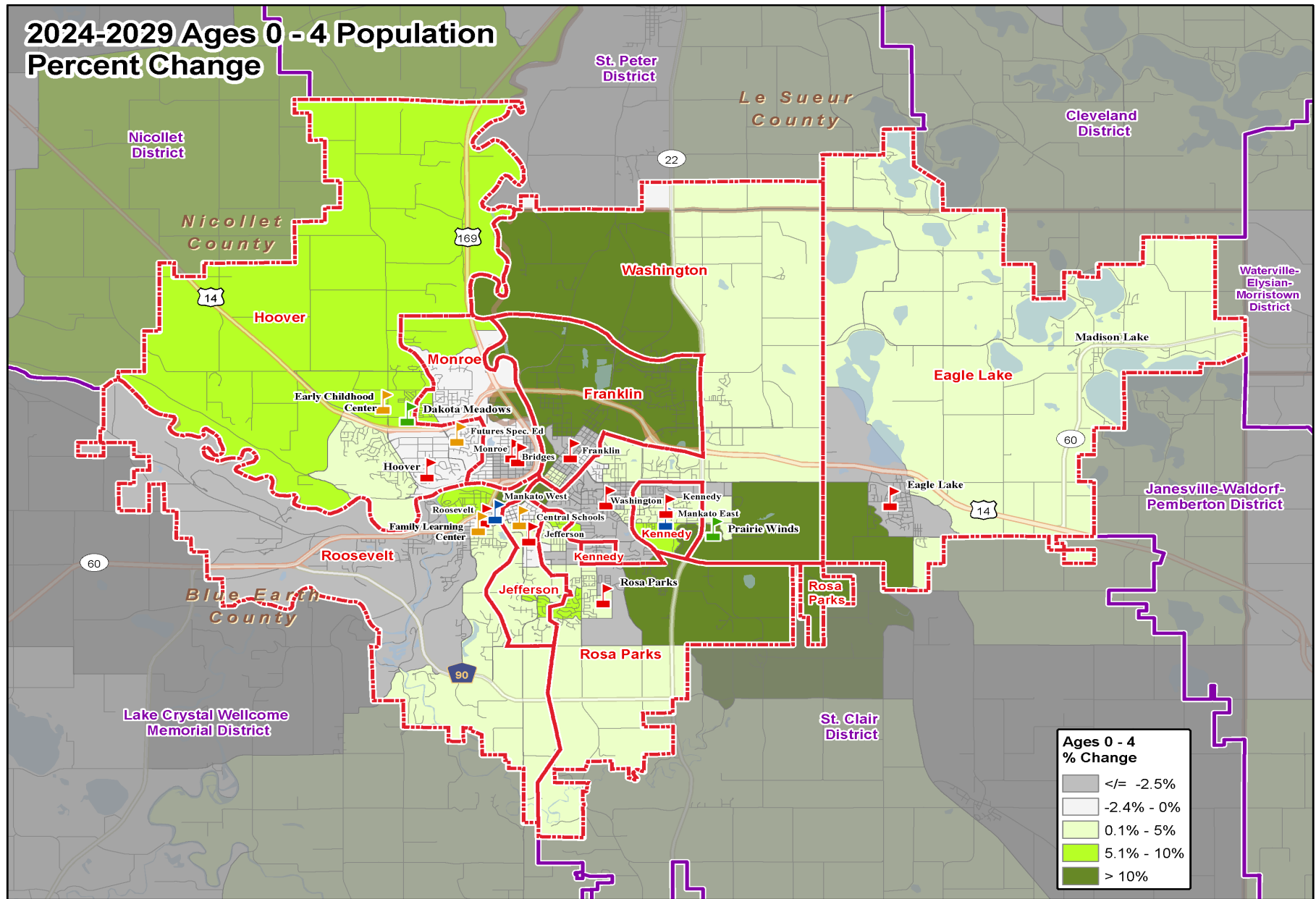
Generation Name	2024		2029		2024-2029
	Number	Percent	Number	Percent	% Change
Generation Alpha (Ages 0-7)	6,346	8.9%	10,181	13.9%	60.4%
Generation Z (Ages 8-25)	22,868	31.9%	24,071	32.9%	5.3%
Millennials (Ages 26-43)	17,036	23.8%	15,898	21.7%	-6.7%
Generation X (ages 44-59)	10,670	14.9%	10,349	14.1%	-3.0%
Baby Boomers Ages 60-78)	11,394	15.9%	10,522	14.4%	-7.7%
Silent & Greatest Generations (Ages 79 +)	3,362	4.7%	2,228	3.0%	-33.7%
Totals	71,676	100.0%	73,249	100.0%	2.2%



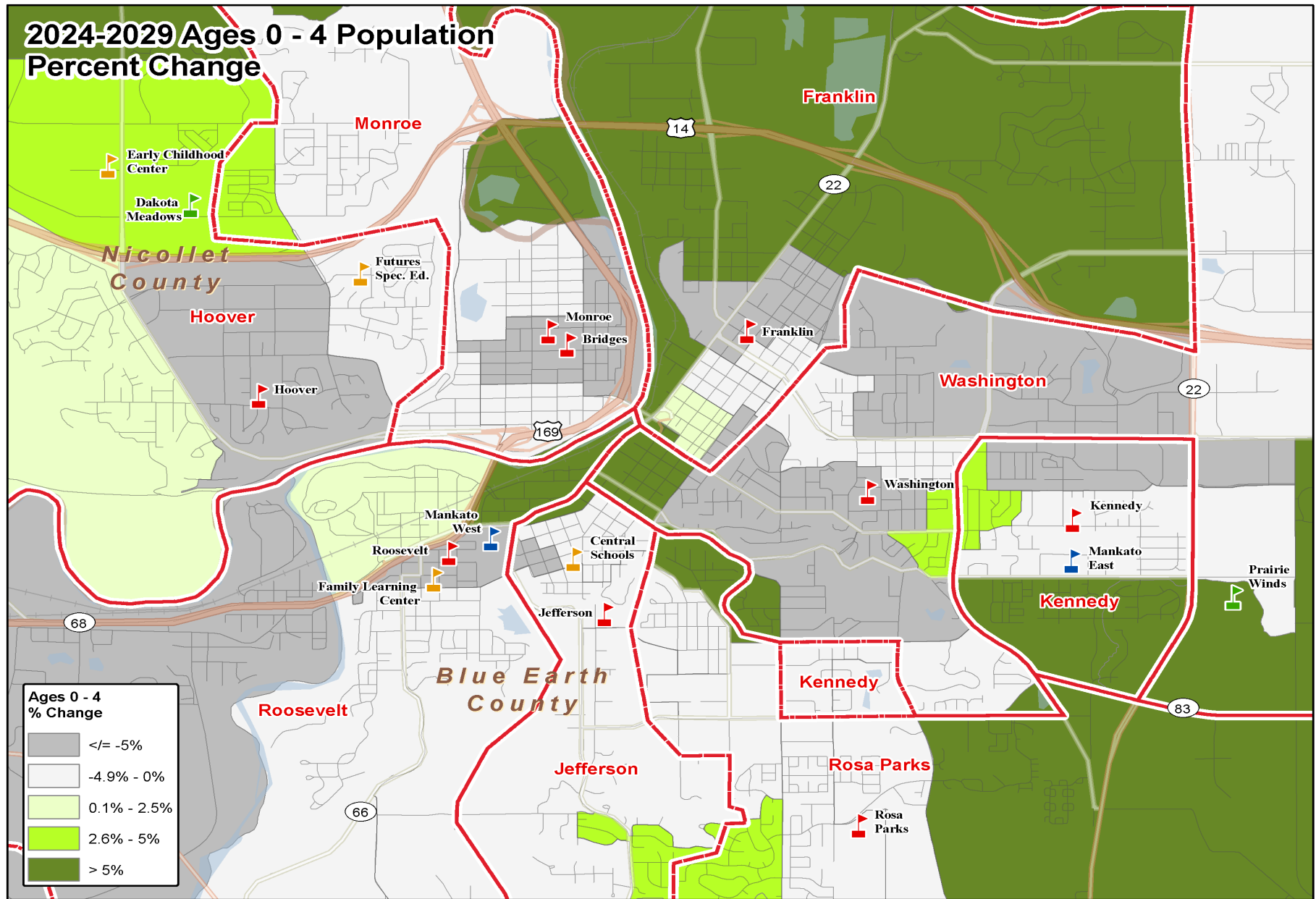
Map 5A: 2024 Total Population Ages 0 - 4 by Census Block Group



Map 5B: 2024 Total Population Ages 0 - 4 by Census Block Group

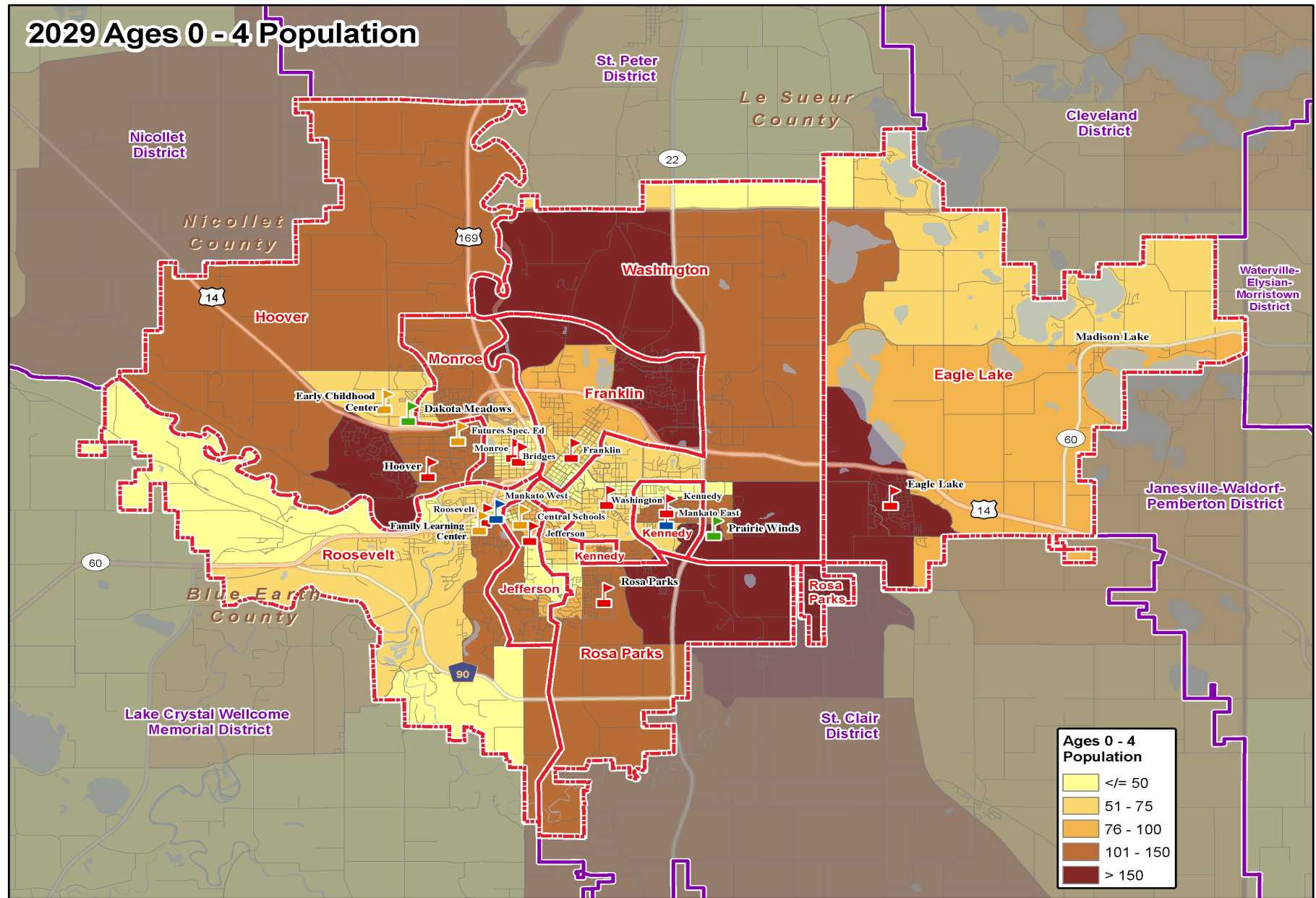


Map 6A: 2024-2029 Total Population Ages 0 - 4 by Census Block Group

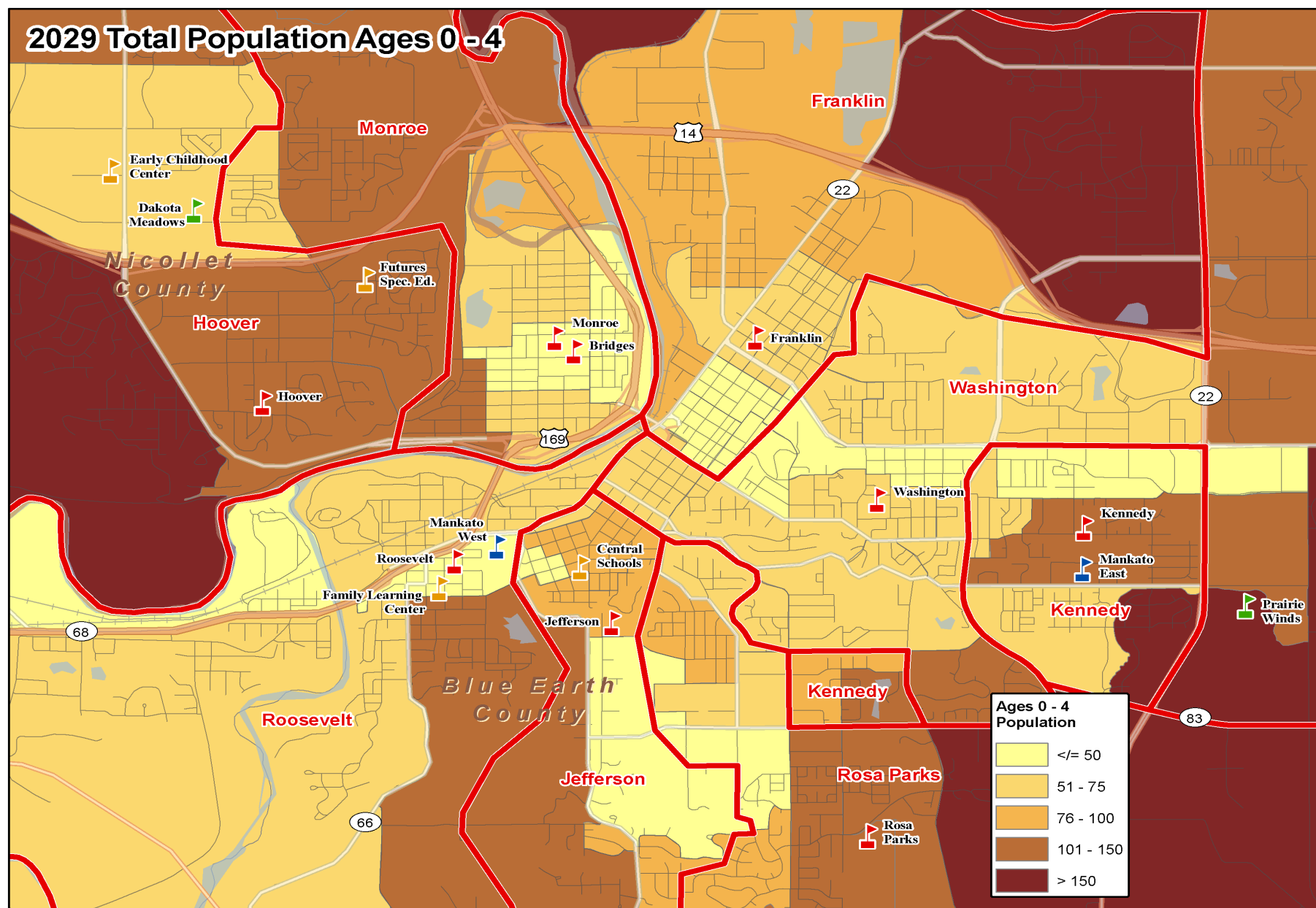


Map 6B: 2024-2029 Total Population Ages 0 - 4 by Census Block Group

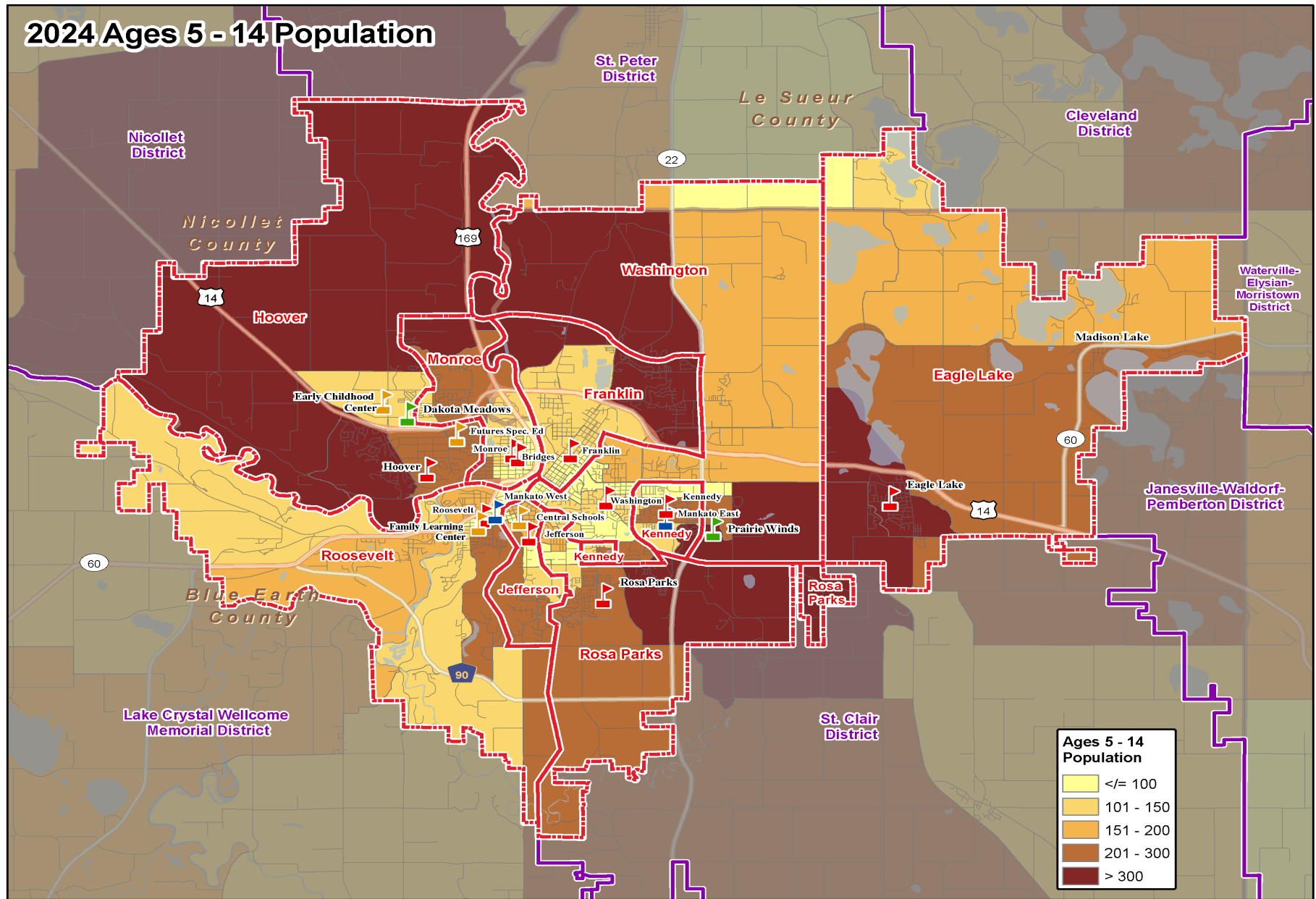
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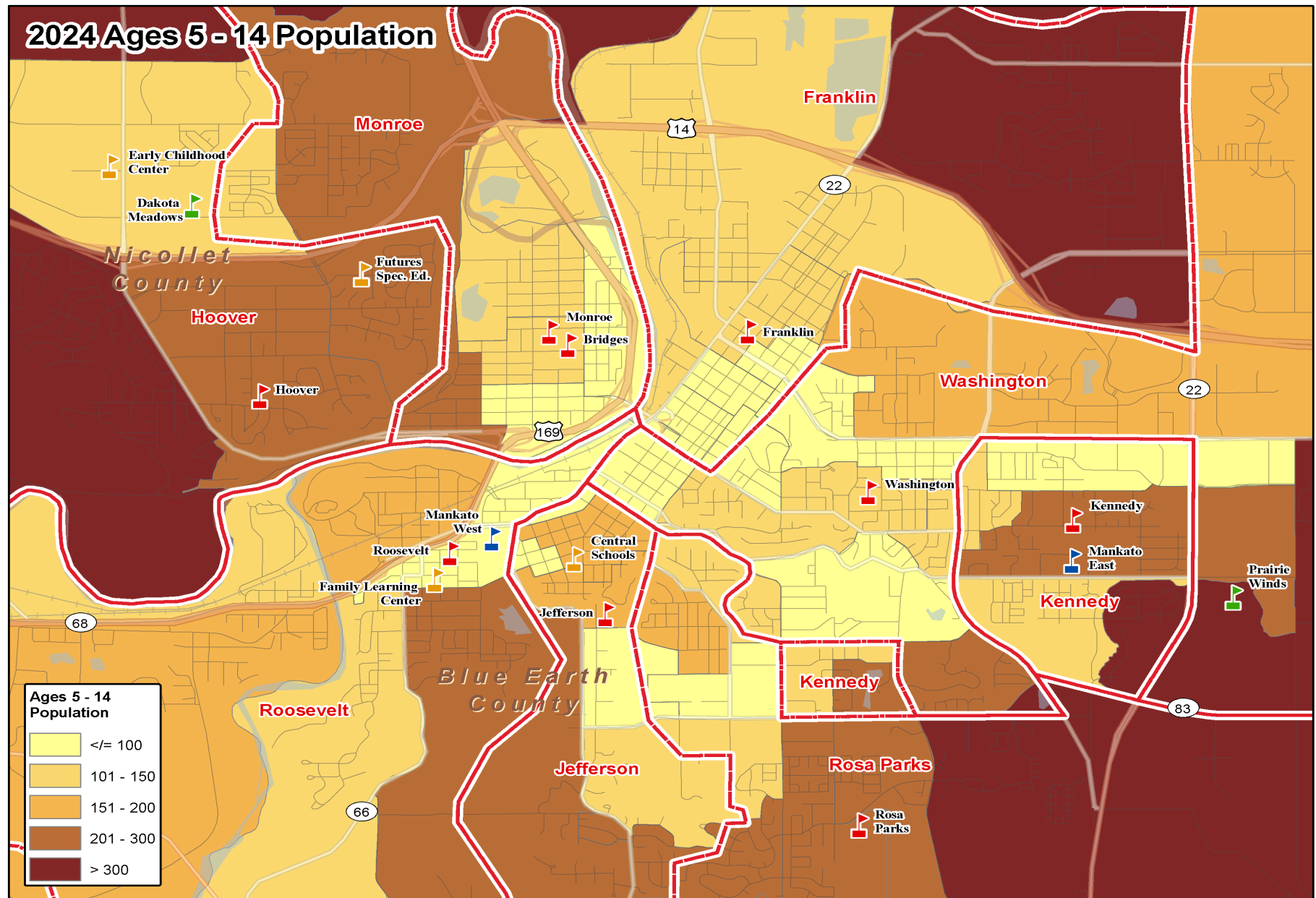
Map 7A: 2029 Total Population Ages 0 - 4 by Census Block Group



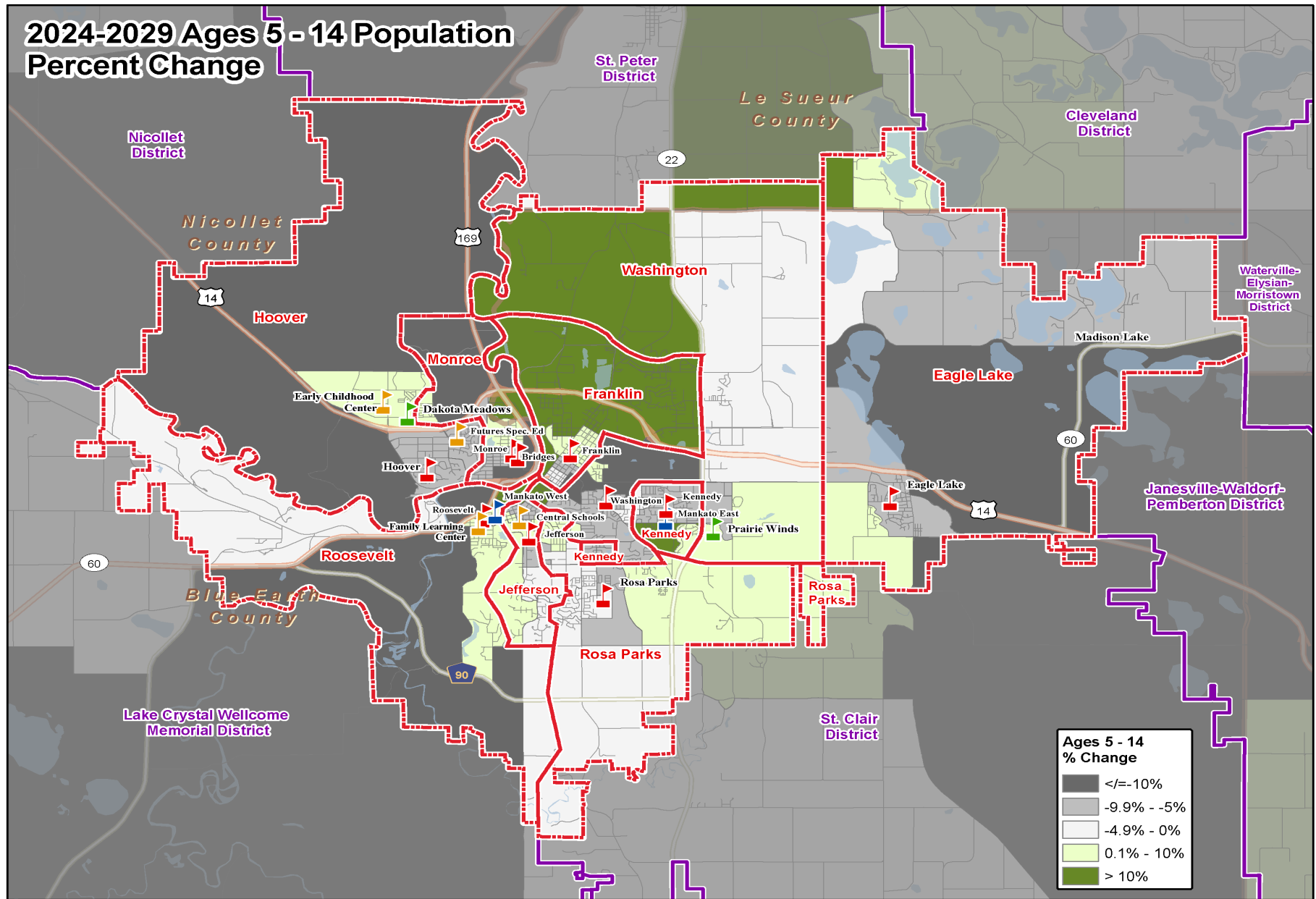
Map 7B: 2029 Total Population Ages 0 - 4 by Census Block Group



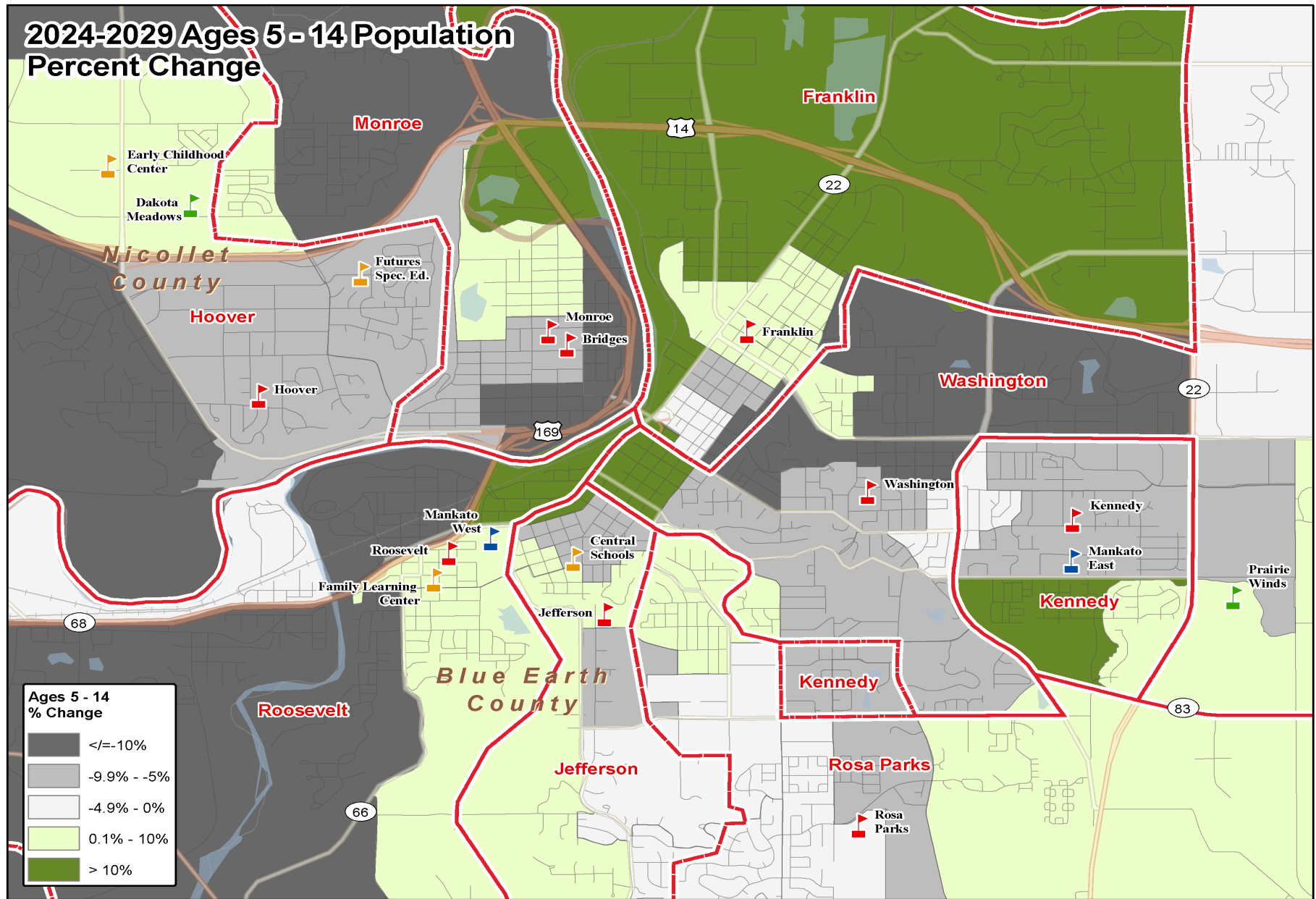
Map 8A: 2024 Total Population Ages 5 - 14 by Census Block Group



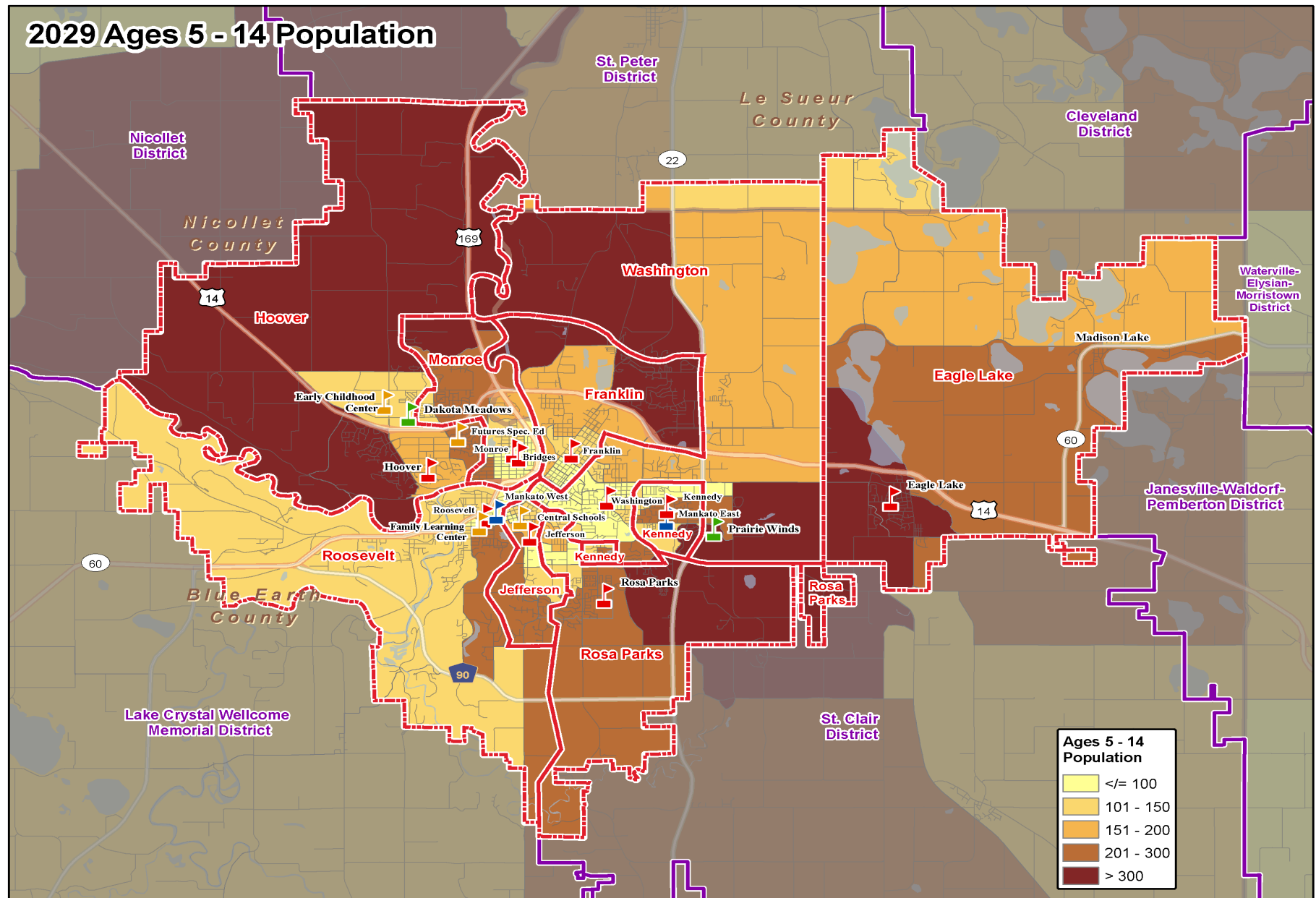
Map 8B: 2024 Total Population Ages 5 - 14 by Census Block Group



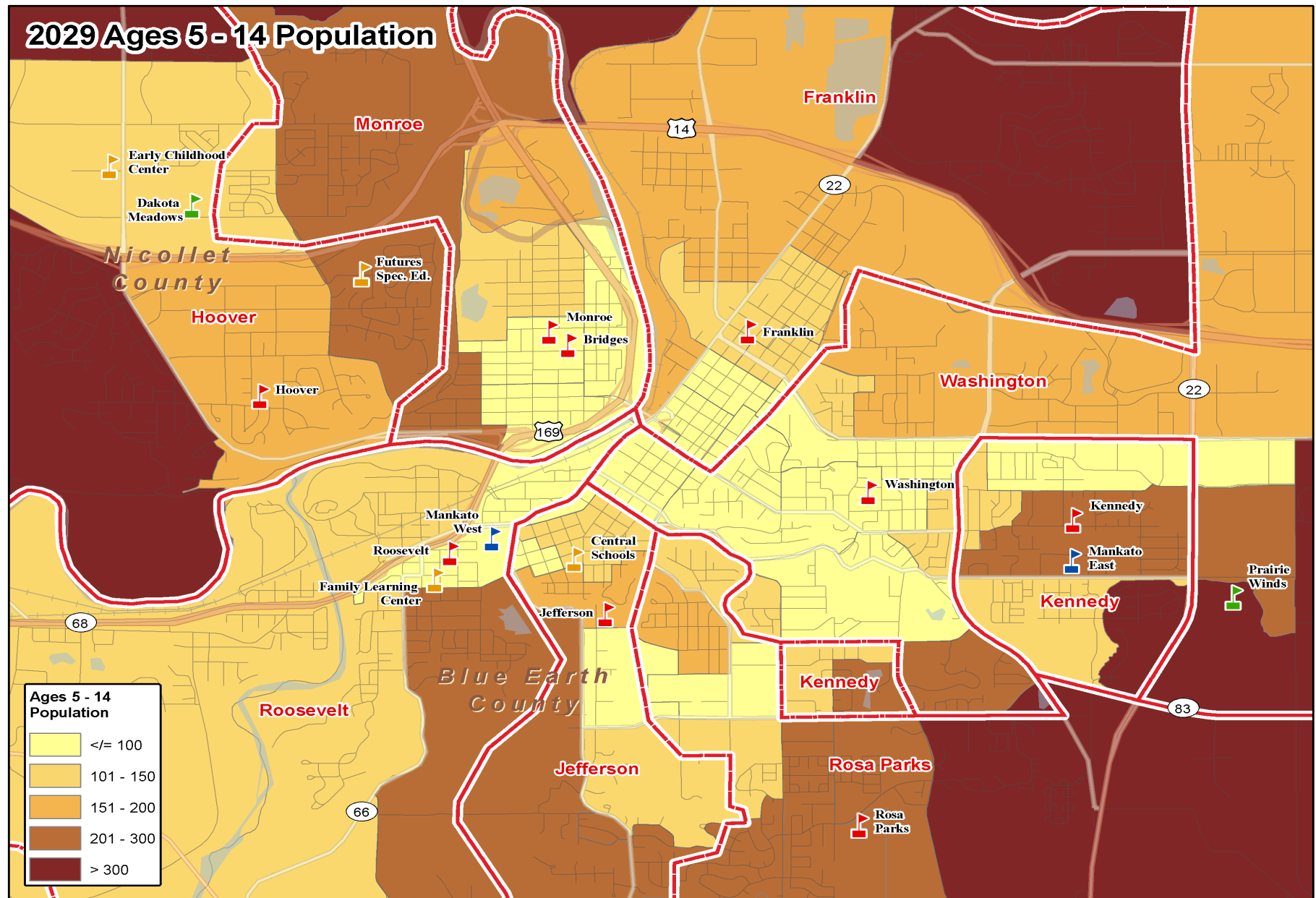
Map 9A: 2024-2029 Total Population Ages 5 - 14 by Census Block Group



Map 9B: 2024-2029 Total Population Ages 5 - 14 by Census Block Group



Map 10A: 2029 Total Population Ages 5 - 14 by Census Block Group



Map 10B: 2029 Total Population Ages 5 - 14 by Census Block Group

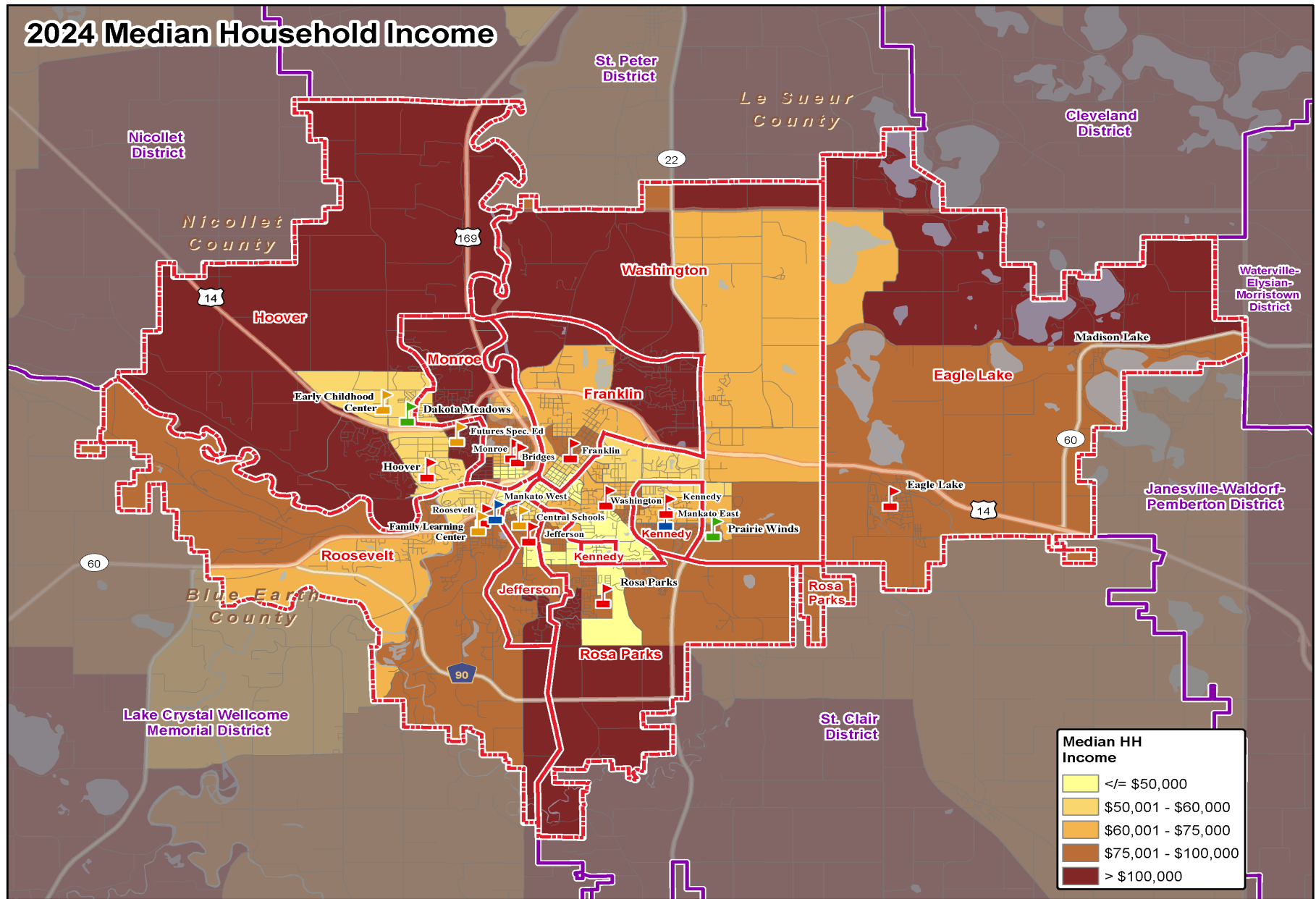
U.S. CENSUS DEMOGRAPHICS – INCOME

Key Findings

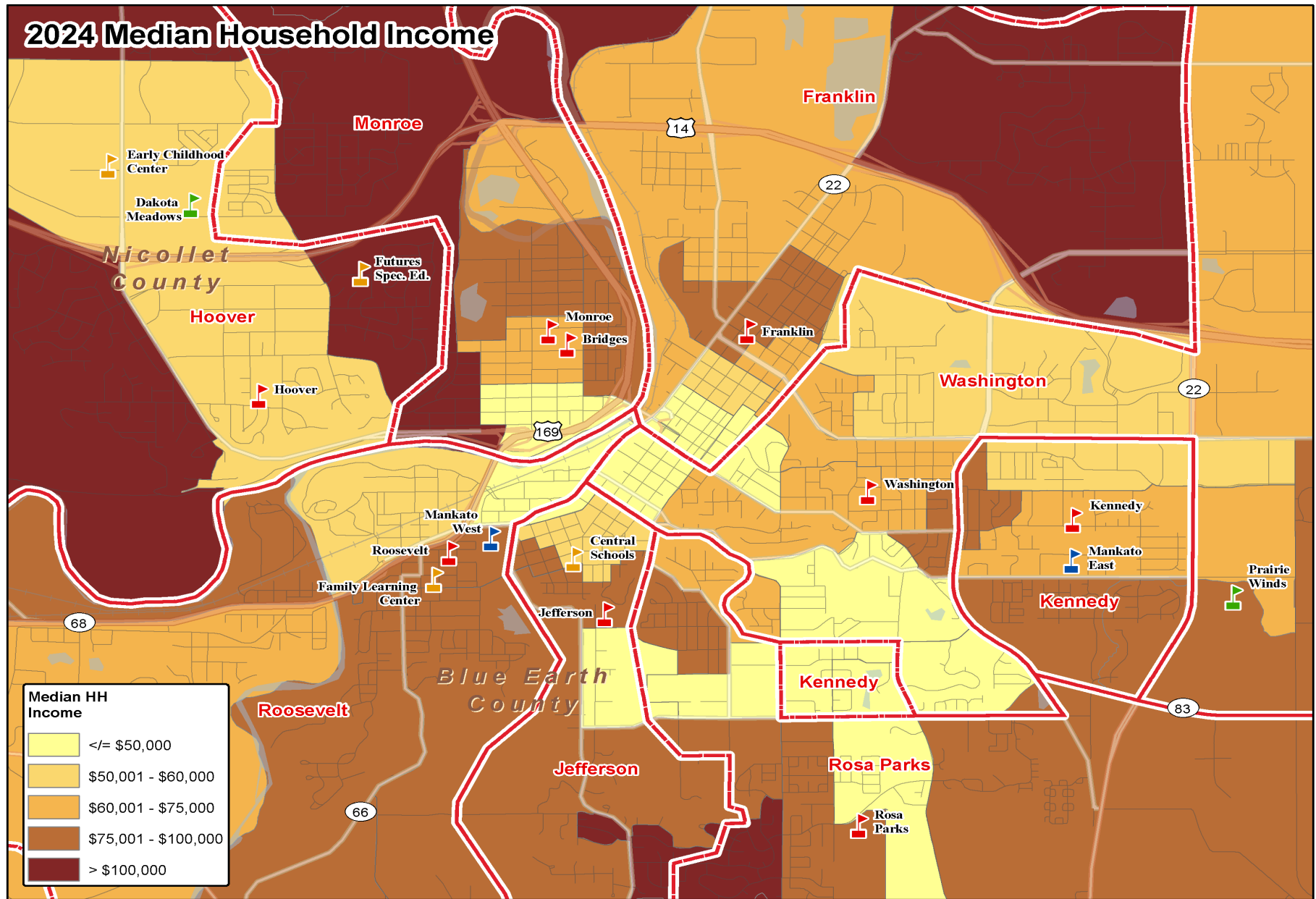
- In 2024, the total number of households residing within the district was 28,556 (**Table 4**)
- In 2024, the median household income across the district was \$70,753 (**Maps 11A & B**)
- By 2029, it is projected that the total number of households residing within the district will grow 3.0% to 29,424
- By 2029, the median household income across the district is projected to increase 13.2% to \$80,099 (**Maps 12A - 13B**)

TABLE 4: INCOME DEMOGRAPHICS BY DISTRICT BOUNDARY

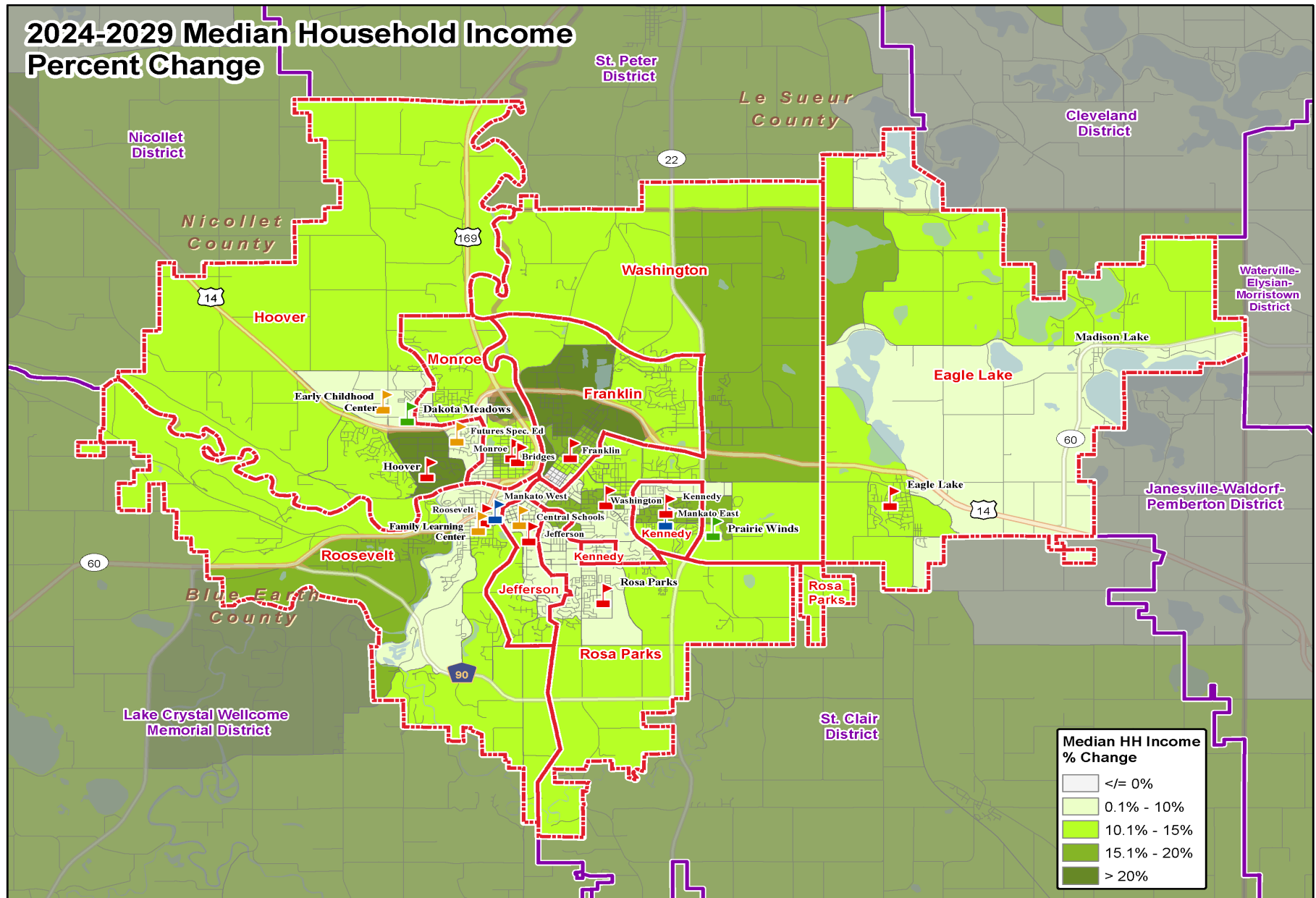
Households by Income	2024		2029		2024-2029
	Number	%	Number	%	% Change
<\$15,000	3,516	12.3%	3,447	11.7%	-2.0%
\$15,000 - \$24,999	1,648	5.8%	1,363	4.6%	-17.3%
\$25,000 - \$34,999	2,588	9.1%	2,314	7.9%	-10.6%
\$35,000 - \$49,999	2,526	8.8%	2,215	7.5%	-12.3%
\$50,000 - \$74,999	4,580	16.0%	4,373	14.9%	-4.5%
\$75,000 - \$99,999	3,815	13.4%	3,927	13.3%	2.9%
\$100,000 - \$149,999	5,198	18.2%	5,758	19.6%	10.8%
\$150,000 - \$199,999	2,650	9.3%	3,476	11.8%	31.2%
\$200,000+	2,035	7.1%	2,551	8.7%	25.4%
Totals	28,556	100%	29,424	100%	3.0%
Median Household Income	\$70,753		\$80,099		13.2%



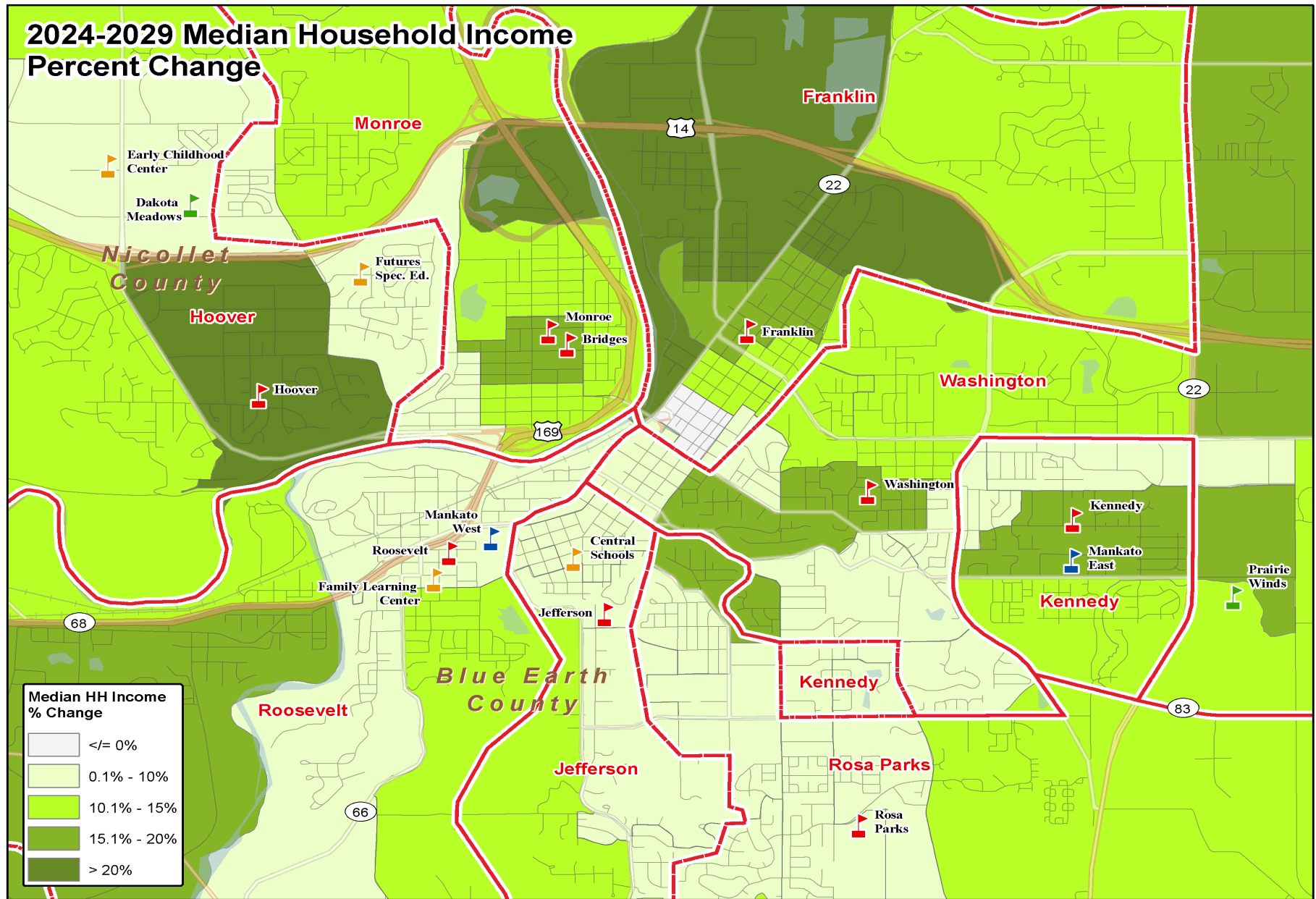
Map 11A: 2024 Median Household Income by Census Block Group



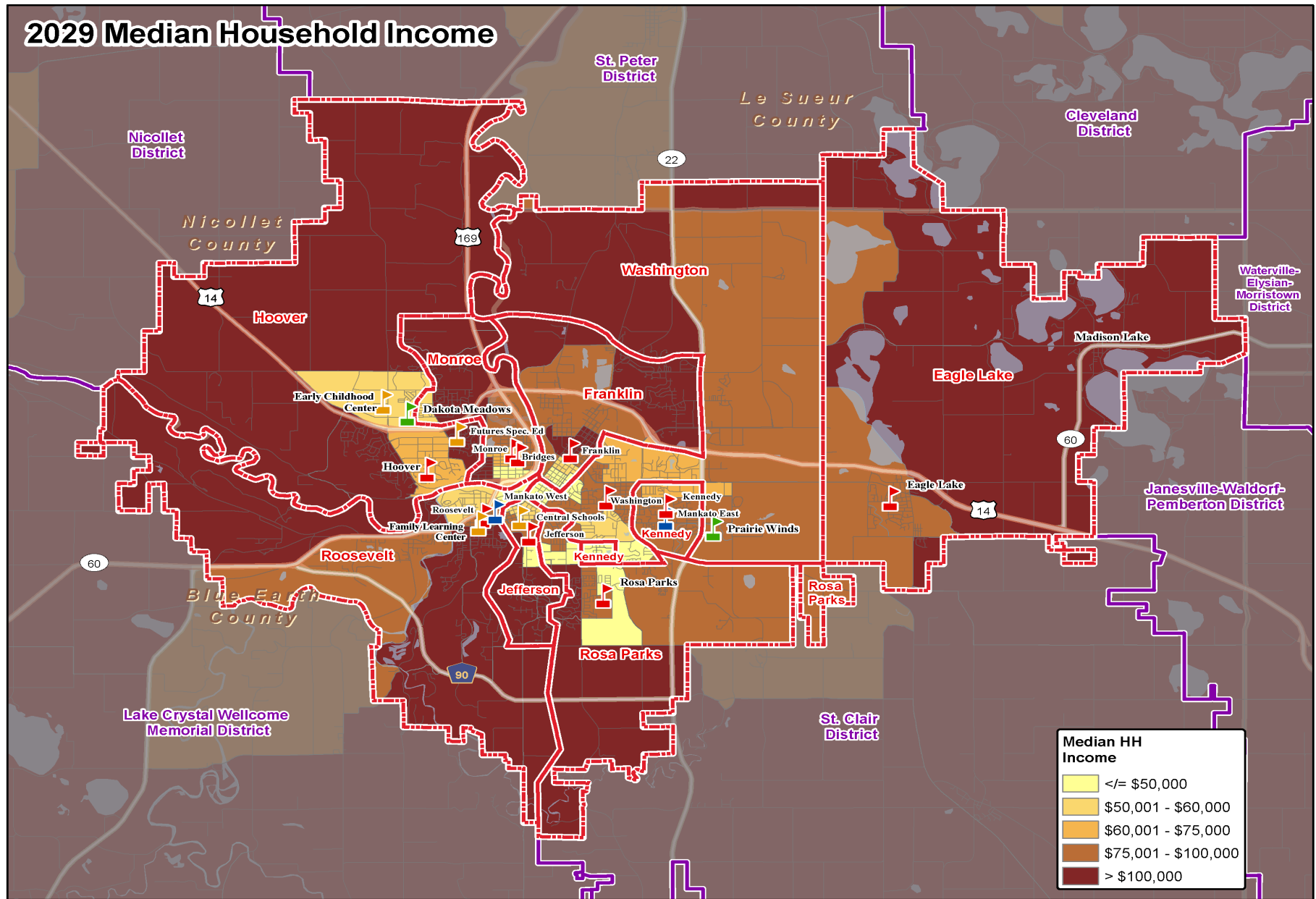
Map 11B: 2024 Median Household Income by Census Block Group



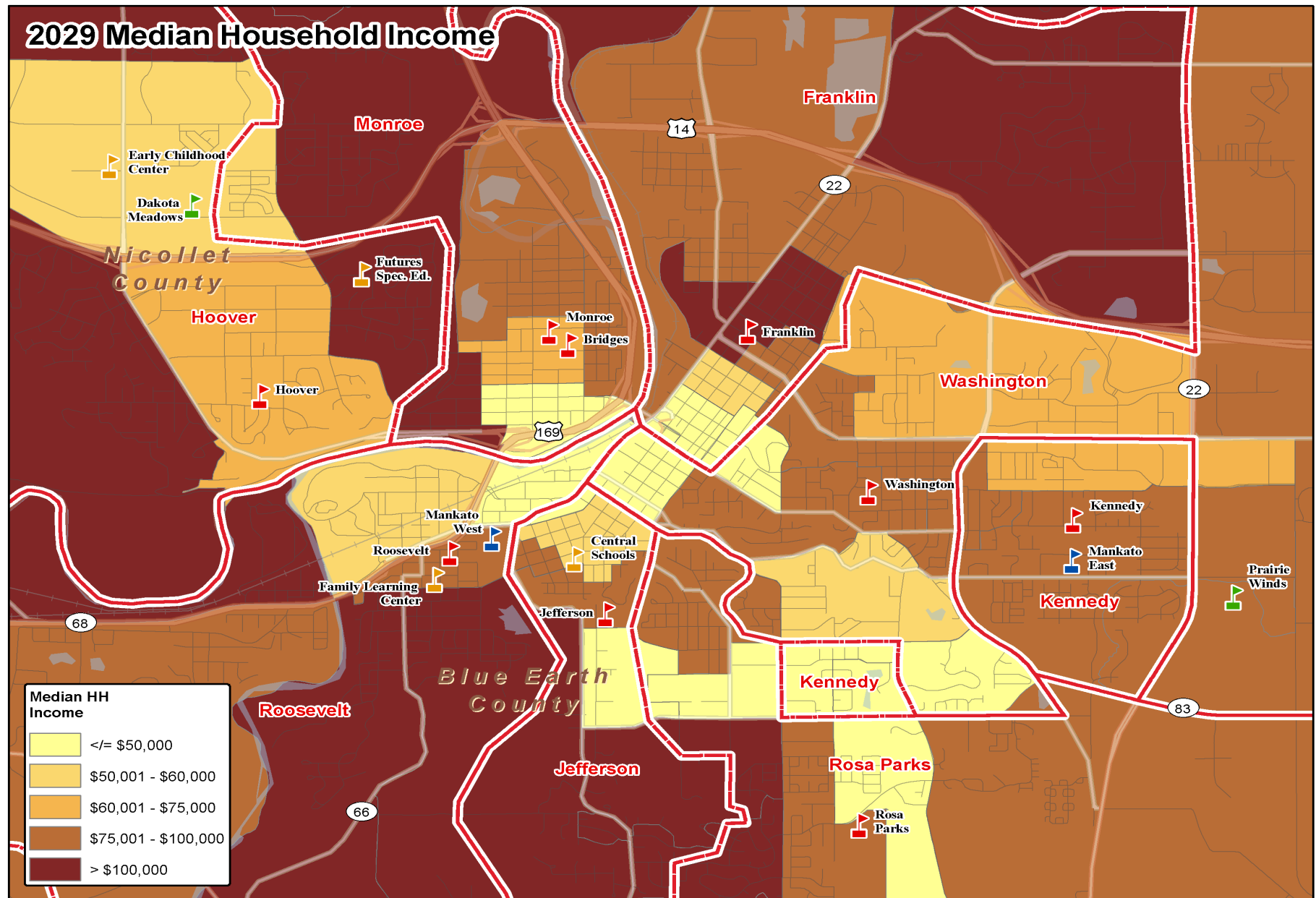
Map 12A: 2024-2029 Median Household Income by Census Block Group



Map 12B: 2024-2029 Median Household Income by Census Block Group



Map 13A: 2029 Median Household Income by Census Block Group



Map 13B: 2029 Median Household Income by Census Block Group

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

HISTORICAL RESIDENT BIRTH ANALYSIS – MANKATO AREA PUBLIC SCHOOL DISTRICT

Table 5 reflects the total number of resident births across the district beginning in school year 2010-2011 and ending in school year 2023-2024 and is summarized by each elementary attendance area. In this case the school year begins September 1st and ends August 31st of the following year. Here, we assume that children born in a particular school year will begin kindergarten 6 years later. Note that historical birth figures here are reported within elementary attendance area boundaries.

Key Findings

- Between school year 2010-2011 and 2023-2024, the total number of resident births in the Mankato Area Public School District declined 31.7% from 879 to 600 (**Table 5 & Maps 14A-16B**)
 - Eagle Lake: 71 to 61 (-14.0%)
 - Franklin: 143 to 64 (-55.3%)
 - Hoover: 109 to 85 (-21.8%)
 - Jefferson: 59 to 48 (-19.1%)
 - Kennedy: 120 to 61 (-49.0%)
 - Monroe: 108 to 74 (-31.4%)
 - Roosevelt: 73 to 61 (-15.5%)
 - Rosa Parks: 81 to 65 (-20.0%)
 - Washington: 116 to 81 (-30.1%)

TABLE 5: HISTORICAL RESIDENT BIRTHS BY ELEMENTARY ATTENDANCE AREA

Birth Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2010 - 2023
Kindergarten Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	% Change
Eagle Lake	71	74	69	61	66	69	61	90	69	65	74	45	74	61	-14.0%
Franklin	143	118	134	89	100	91	90	73	89	83	64	65	61	64	-55.3%
Hoover	109	111	129	123	111	95	98	93	91	104	91	90	75	85	-21.8%
Jefferson	59	53	56	43	36	38	24	30	51	30	39	34	26	48	-19.1%
Kennedy	120	110	79	65	81	88	71	55	69	71	49	59	45	61	-49.0%
Monroe	108	90	86	73	79	110	83	96	71	70	73	94	56	74	-31.4%
Roosevelt	73	78	76	64	56	56	65	66	45	63	50	58	45	61	-15.5%
Rosa Parks	81	90	63	104	58	94	71	65	95	76	84	74	91	65	-20.0%
Washington	116	108	101	96	106	113	119	116	125	128	118	130	113	81	-30.1%
Totals	879	830	793	716	694	753	681	684	705	689	640	648	586	600	-31.7%

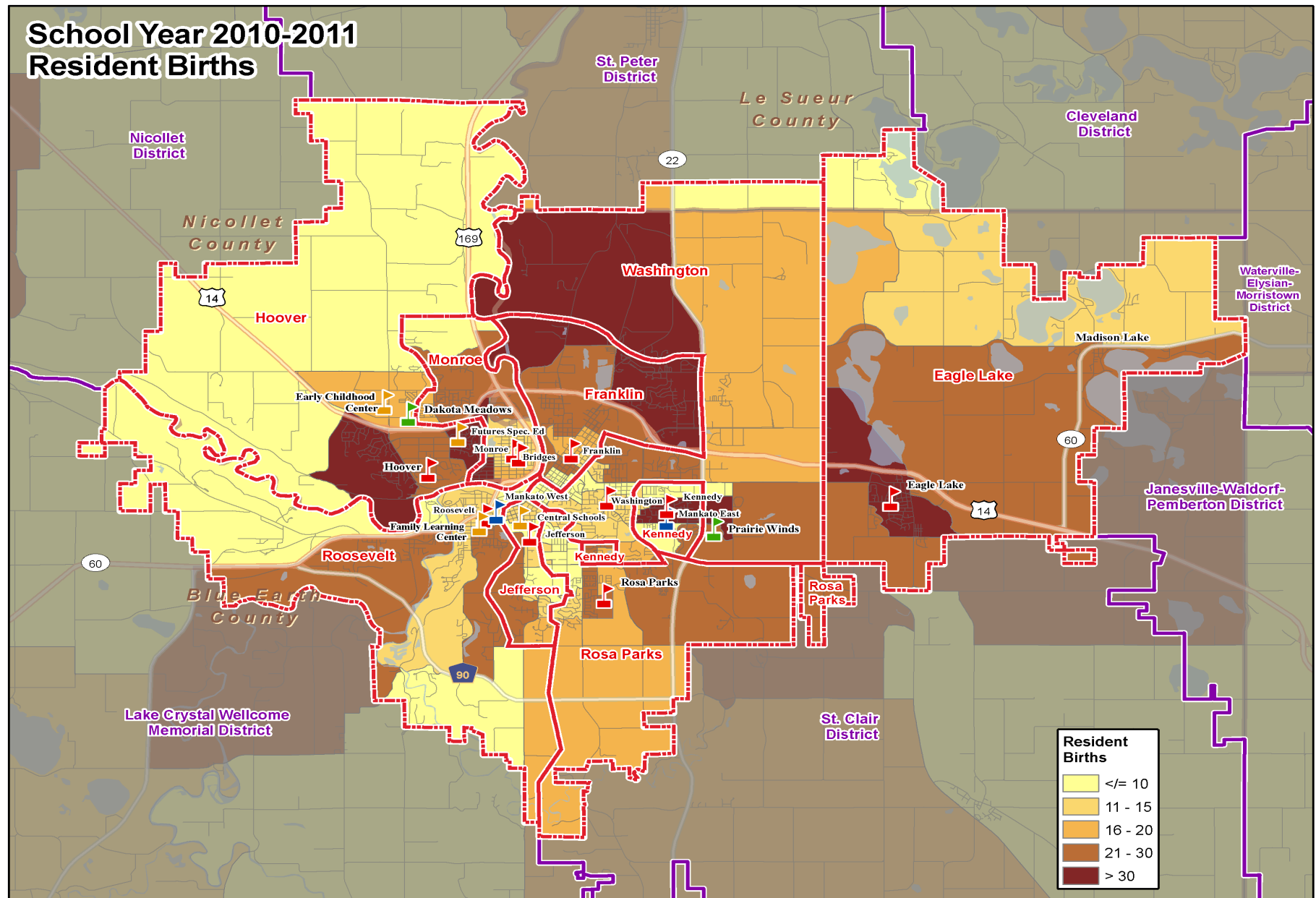
HISTORICAL RESIDENT BIRTH ANALYSIS – SURROUNDING SCHOOL DISTRICTS

Table 6 reflects resident births in surrounding school districts across the same time period reported in Table 5.

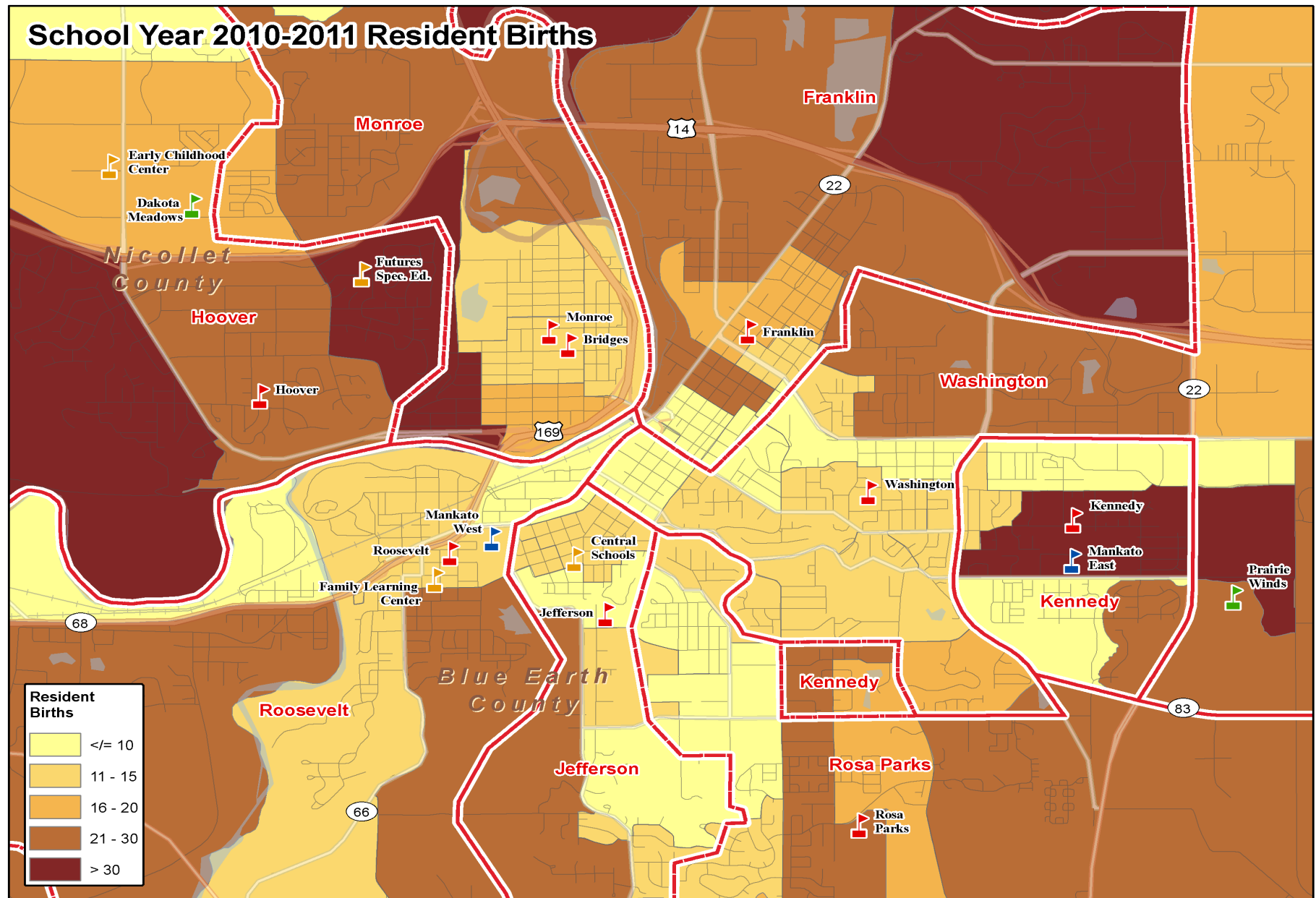
Key Findings

- Between school year 2010-2011 and 2023-2024, the total number of resident births in surrounding school districts declined 25.1% from 484 to 363 (Table 6)
 - Cleveland: 21 to 21 (0.0%)
 - Janesville-Waldorf-Pemberton: 69 to 38 (-45.5%)
 - Lake Crystal-Wellcome Memorial: 85 to 65 (-23.5%)
 - Nicollet: 43 to 23 (-47.1%)
 - St. Clair: 19 to 19 (0.0%)
 - St. Peter: 195 to 131 (-32.7%)
 - Waterville-Elysian-Morristown: 53 to 66 (26.2%)

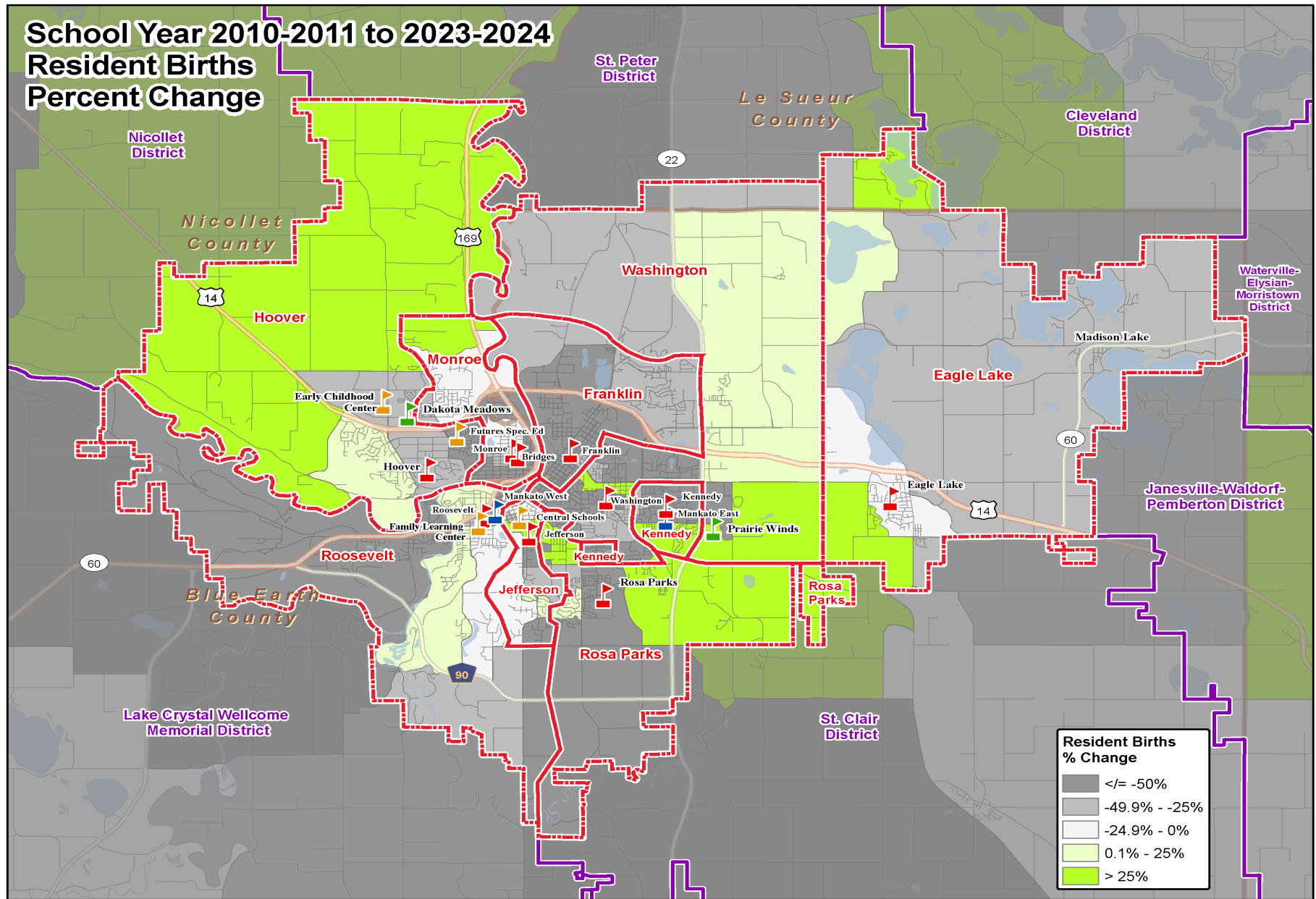
TABLE 6: HISTORICAL RESIDENT BIRTHS - SURROUNDING SCHOOL DISTRICTS															
Birth Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2010 - 2023 % Change
Kindergarten Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Cleveland	21	25	18	26	28	21	21	15	28	16	19	31	25	21	0.0%
Janesville-Waldorf-Pemberton	69	75	79	53	71	49	74	55	45	59	55	50	55	38	-45.5%
Lake Crystal Wellcome Memorial	85	78	59	93	70	53	85	79	68	60	63	65	65	65	-23.5%
Nicollet	43	29	28	30	38	26	31	26	24	23	15	23	18	23	-47.1%
St. Clair	19	20	8	36	11	16	20	20	23	14	34	26	13	19	0.0%
St. Peter	195	144	140	143	169	148	134	133	131	116	125	104	109	131	-32.7%
Waterville-Elysian-Morristown	53	58	68	69	69	69	66	61	61	50	59	64	68	66	26.2%
Surrounding District Totals	484	428	398	449	455	381	431	389	379	338	369	363	351	363	-25.1%



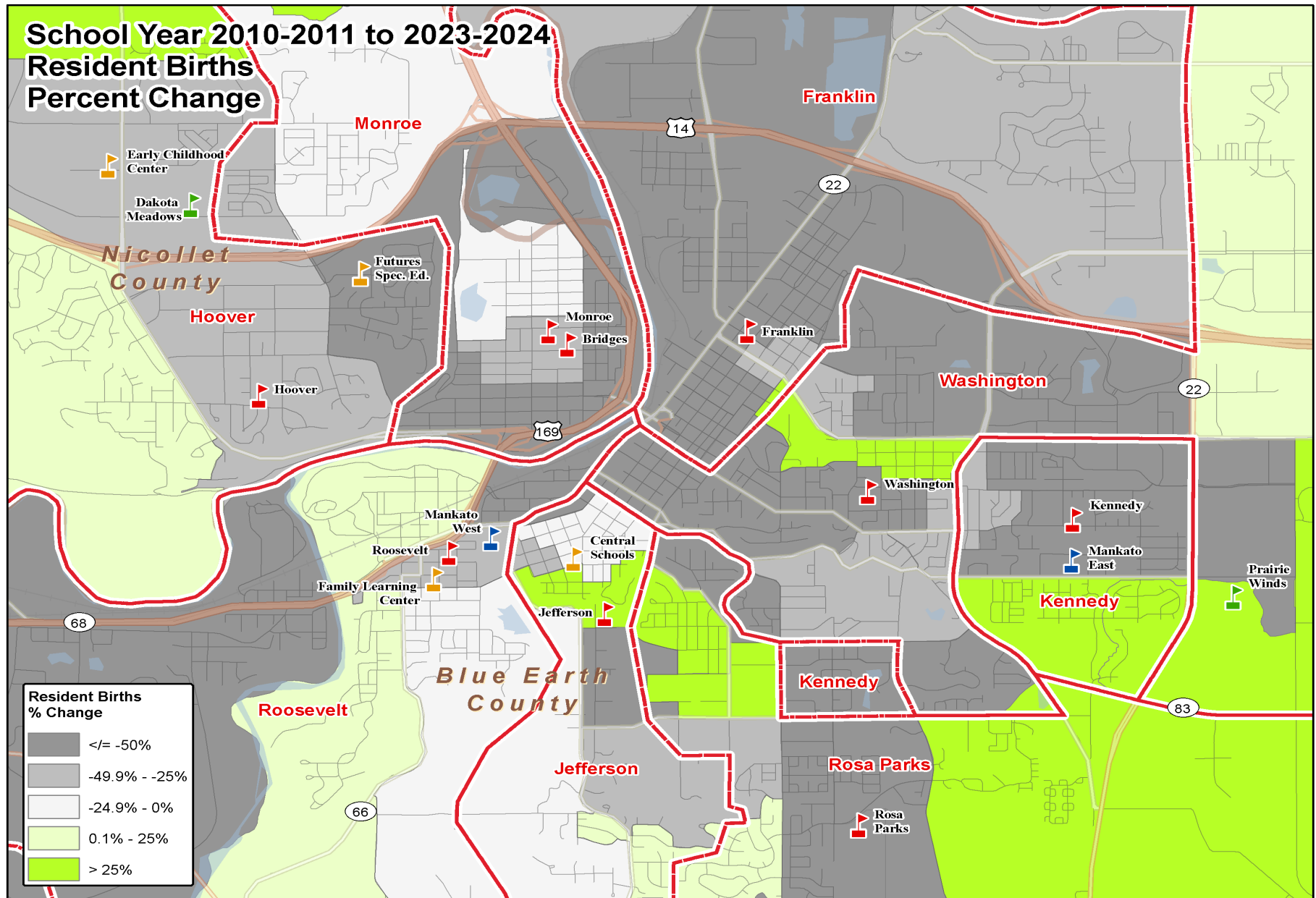
Map 14A: School Year 2010-2011 Resident Births by Census Block Group



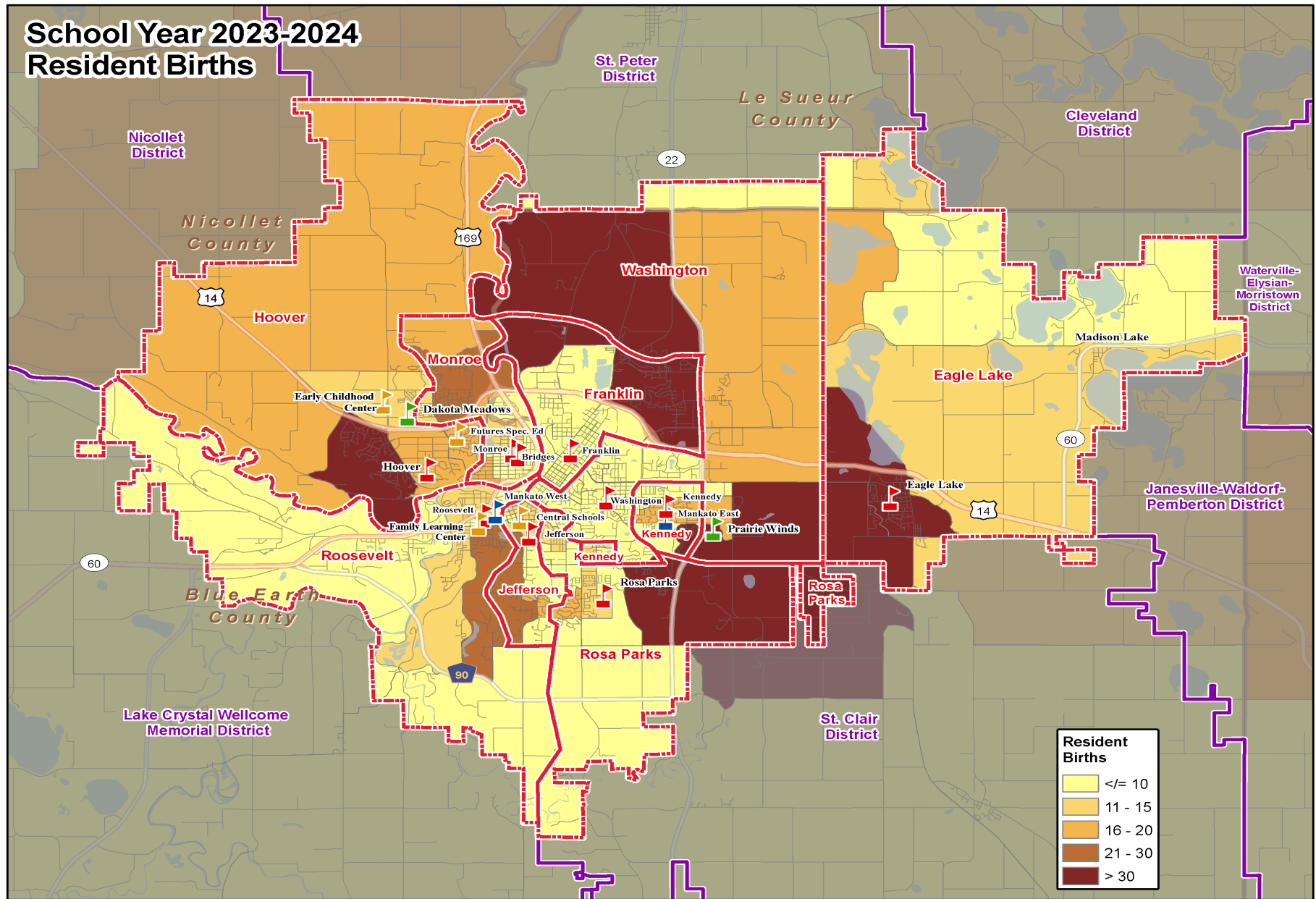
Map 14B: School Year 2010-2011 Resident Births by Census Block Group



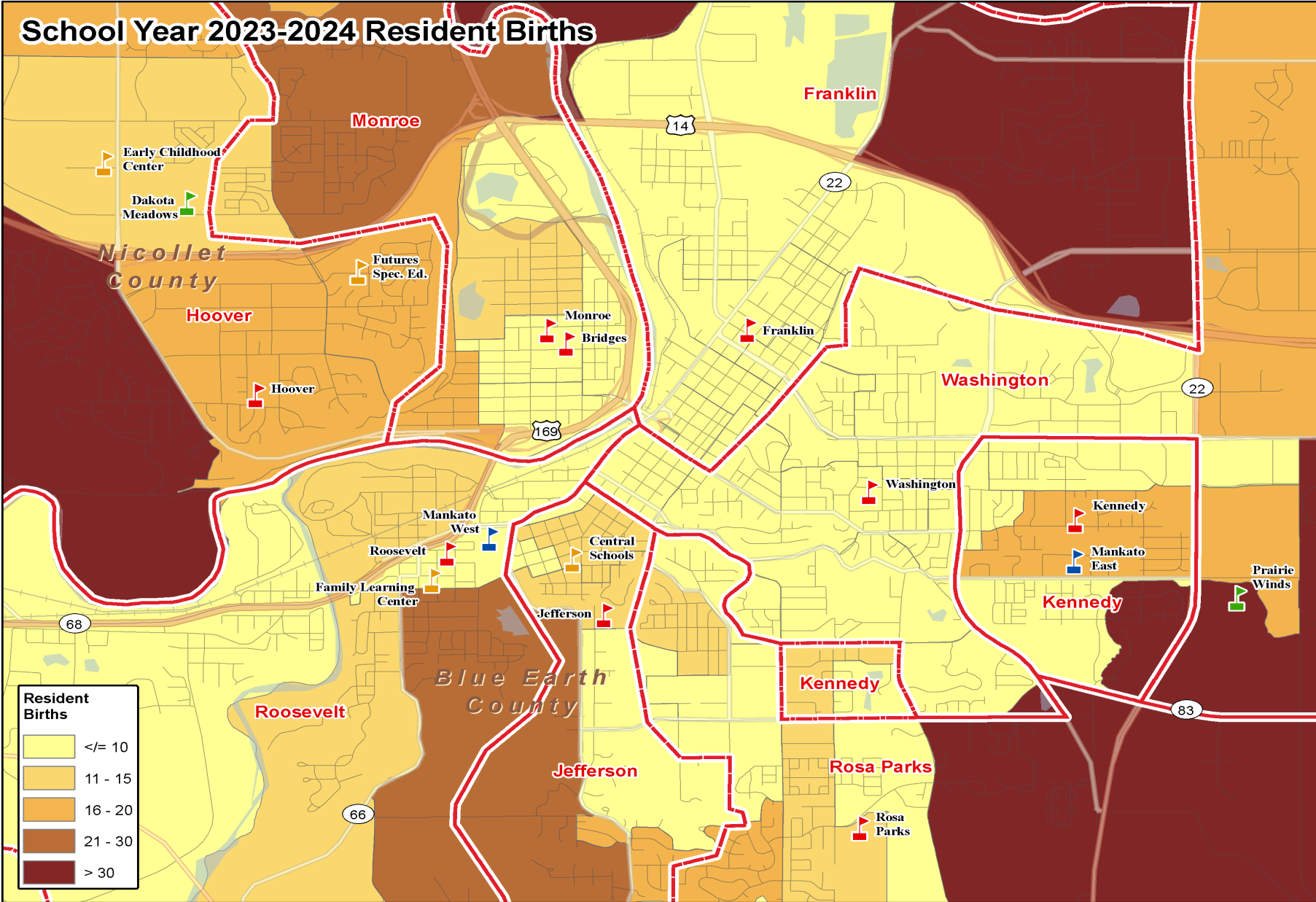
Map 15A: School Year 2010-2011 through 2022-2024 Resident Births Percent Change by Census Block Group



Map 15B: School Year 2010-2011 through 2022-2024 Resident Births Percent Change by Census Block Group



Map 16A: School Year 2023-2024 Resident Births by Census Block Group



Map 16B: School Year 2023-2024 Resident Births by Census Block Group

HOUSING UNIT ANALYSIS

The following analysis reports on housing unit characteristics in the district. This includes housing unit age (**Table 7**), occupancy status (**Table 8**), owner-occupied housing unit values (**Table 9**), and most recent move-in year for owner occupied units (**Table 10**). Here again, this information is summarized by each elementary attendance area boundary.

Key Findings

- There are currently 30,605 total housing units in the district (**Table 7**):
 - 6,035 (19.7%) were built before 1950
 - Over 50% were built before 1990
 - 4,080 housing units (13.3%) have been built since the year 2010
 - The median year built for all housing stock across the district is 1980
- Of the 30,605 total housing units across the district (**Table 8**):
 - 16,593 (54.2%) are owner-occupied
 - 11,962 (39.1%) are renter-occupied
 - 2,050 (6.7%) are vacant
- Of the 16,593 total owner-occupied housing units across the district (**Table 9**):
 - 18.3% (3,034 units) are valued at less than \$200,000
 - Nearly half (8,250 units) are valued at less than \$300,000
 - The median unit value across the district is \$302,851
- Of the 16,593 total owner-occupied housing units across the district (**Table 10**):
 - The most recent move-in date for over 17.5% of all owner-occupied homes in the district has been since 2018 (2,904 units)
 - The most recent move-in date for 8,247 units (49.7%) has occurred since 2010
 - The median move-in data across the district is 2013

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TABLE 7: HOUSING UNIT AGE BY ELEMENTARY ATTENDANCE AREA

	Total Housing Units	Before 1950	% Before 1950	1950- 1959	% 1950- 1959	1960- 1969	% 1960- 1969	1970- 1979	% 1970- 1979	1980- 1989	% 1980- 1989	1990- 1999	% 1990- 1999	2000- 2009	% 2000- 2009	2010- Present	% 2010- Present	Median Year Built
Eagle Lake	2,480	389	15.7%	149	6.0%	125	5.1%	360	14.5%	285	11.5%	301	12.1%	497	20.1%	373	15.0%	1988
Franklin	3,152	1,397	44.3%	197	6.3%	202	6.4%	293	9.3%	131	4.1%	293	9.3%	445	14.1%	194	6.2%	1959
Hoover	3,777	251	6.6%	195	5.2%	480	12.7%	652	17.3%	605	16.0%	483	12.8%	809	21.4%	301	8.0%	1985
Jefferson	2,226	825	37.0%	179	8.1%	279	12.5%	246	11.1%	176	7.9%	184	8.3%	260	11.7%	77	3.4%	1964
Kennedy	2,960	41	1.4%	109	3.7%	358	12.1%	444	15.0%	401	13.6%	491	16.6%	650	22.0%	465	15.7%	1993
Monroe	2,968	812	27.3%	496	16.7%	150	5.1%	249	8.4%	407	13.7%	344	11.6%	322	10.8%	188	6.3%	1971
Roosevelt	2,498	936	37.5%	340	13.6%	406	16.2%	188	7.5%	151	6.1%	124	5.0%	121	4.8%	232	9.3%	1959
Rosa Parks	4,389	415	9.4%	288	6.6%	197	4.5%	359	8.2%	593	13.5%	663	15.1%	1,179	26.9%	696	15.9%	1995
Washington	6,155	970	15.8%	455	7.4%	712	11.6%	594	9.7%	432	7.0%	638	10.4%	800	13.0%	1,553	25.2%	1988
Total	30,605	6,035	19.7%	2,409	7.9%	2,908	9.5%	3,387	11.1%	3,182	10.4%	3,521	11.5%	5,082	16.6%	4,080	13.3%	1980

TABLE 8: HOUSING UNIT OCCUPANCY STATUS BY ELEMENTARY ATTENDANCE AREA

	Total Housing Units	Owner Occupied	% Owner Occupied	Renter Occupied	% Renter Occupied	Vacant	% Vacant
Eagle Lake	2,480	1,635	65.9%	584	23.5%	261	10.5%
Franklin	3,152	1,724	54.7%	1,241	39.4%	187	5.9%
Hoover	3,777	2,518	66.7%	1,053	27.9%	206	5.5%
Jefferson	2,226	982	44.1%	1,082	48.6%	162	7.3%
Kennedy	2,960	1,407	47.5%	1,355	45.8%	198	6.7%
Monroe	2,968	2,098	70.7%	782	26.3%	88	3.0%
Roosevelt	2,498	1,841	73.7%	545	21.8%	112	4.5%
Rosa Parks	4,389	2,022	46.1%	2,075	47.3%	292	6.7%
Washington	6,155	2,366	38.4%	3,245	52.7%	544	8.8%
Total	30,605	16,593	54.2%	11,962	39.1%	2,050	6.7%

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TABLE 9: OWNER-OCCUPIED HOUSING UNIT VALUES BY BY ELEMENTARY ATTENDANCE AREA

	Total Owner-Occupied Housing Units	<\$200K	% <\$200K	\$200-\$300K	% \$200-\$300K	\$300-\$400K	% \$300-\$400K	\$400-\$750K	% \$400-\$750K	> \$750K	% > \$750K	Median Unit Value
Eagle Lake	1,635	133	8.1%	337	20.6%	499	30.5%	552	33.8%	115	7.0%	\$369,739
Franklin	1,724	432	25.1%	397	23.0%	482	28.0%	351	20.4%	62	3.6%	\$306,846
Hoover	2,518	325	12.9%	873	34.7%	511	20.3%	729	29.0%	80	3.2%	\$311,937
Jefferson	982	194	19.8%	317	32.3%	230	23.4%	204	20.8%	37	3.8%	\$287,013
Kennedy	1,407	243	17.3%	425	30.2%	300	21.3%	323	23.0%	117	8.3%	\$312,000
Monroe	2,098	658	31.4%	819	39.0%	204	9.7%	364	17.3%	52	2.5%	\$239,207
Roosevelt	1,841	230	12.5%	579	31.5%	581	31.6%	340	18.5%	112	6.1%	\$319,277
Rosa Parks	2,022	337	16.7%	619	30.6%	566	28.0%	469	23.2%	32	1.6%	\$309,806
Washington	2,366	482	20.4%	850	35.9%	621	26.2%	345	14.6%	69	2.9%	\$282,892
Total	16,593	3,034	18.3%	5,216	31.4%	3,994	24.1%	3,677	22.2%	676	4.1%	\$302,851

TABLE 10: OWNER-OCCUPIED HOUSING UNIT MOVE-IN YEAR BY ELEMENTARY ATTENDANCE AREA

	Total Owner-Occupied Housing Units	Before 1990	% Before 1990	1990-1999	% 1990-1999	2000-2009	% 2000-2009	2010-2017	% 2010-2017	2018-Present	% 2018-Present	Median Move-In Year
Eagle Lake	1,635	249	15.2%	235	14.4%	361	22.1%	557	34.1%	233	14.3%	2011
Franklin	1,724	158	9.2%	223	12.9%	357	20.7%	691	40.1%	295	17.1%	2014
Hoover	2,518	356	14.2%	286	11.4%	669	26.6%	859	34.1%	347	13.8%	2012
Jefferson	982	185	18.8%	127	12.9%	278	28.3%	240	24.4%	153	15.6%	2013
Kennedy	1,407	119	8.5%	112	7.9%	271	19.3%	500	35.6%	404	28.7%	2018
Monroe	2,098	289	13.8%	308	14.7%	492	23.4%	701	33.4%	309	14.7%	2012
Roosevelt	1,841	541	29.4%	273	14.8%	469	25.5%	340	18.5%	218	11.8%	2007
Rosa Parks	2,022	166	8.2%	237	11.7%	562	27.8%	588	29.1%	468	23.2%	2016
Washington	2,366	272	11.5%	247	10.4%	503	21.3%	868	36.7%	476	20.1%	2017
Total	16,593	2,336	14.1%	2,047	12.3%	3,963	23.9%	5,344	32.2%	2,904	17.5%	2013

STUDENT SOCIOECONOMICS – RACE/ETHNICITY, SPECIAL EDUCATION, FREE/REDUCED LUNCH & ENGLISH LEARNERS

Key Findings

Fall 2024 K-12 Mankato Students (Table 11A)

- The overall racial/ethnic makeup is:
 - Asian 2.0%
 - Black 13.7%
 - Hispanic 8.7%
 - Native American 0.8%
 - White 67.9%
 - Multi-Racial 6.9%
- 35.7% of students qualified for free/reduced lunch
- 16.9% of students are special education students
- 6.6% of students are English Learners
- Median Income is \$80,942

Table 11B summarizes socioeconomic information by school based on Fall 2024 student enrollment figures.

TABLE 11A: SOCIOECONOMIC ANALYSIS BY GRADE LEVEL (GRADES K-12)

Grade Level	Total Students	Asian	% Asian	Black	% Black	Hispanic	% Hispanic	Native American	% Native American	White	% White	Multi	% Multi	Free or Reduced Lunch	% F/R Lunch	Spec Ed	% Spec Ed	English Learner	% English Learner	Median H.H. Income
Elementary (K-5)	3,412	81	2.4%	479	14.0%	323	9.5%	34	1.0%	2,234	65.5%	261	7.6%	1,318	38.6%	642	18.8%	313	9.2%	\$78,747
Middle (6-8)	1,758	25	1.4%	246	14.0%	135	7.7%	14	0.8%	1,218	69.3%	120	6.8%	625	35.6%	290	16.5%	79	4.5%	\$82,374
High (9-12)	2,636	53	2.0%	345	13.1%	221	8.4%	16	0.6%	1,846	70.0%	155	5.9%	842	31.9%	390	14.8%	127	4.8%	\$82,828
Totals	7,806	159	2.0%	1,070	13.7%	679	8.7%	64	0.8%	5,298	67.9%	536	6.9%	2,785	35.7%	1,322	16.9%	519	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TABLE 11B: SOCIOECONOMIC ANALYSIS BY SCHOOL

School	Total Students	Asian	% Asian	Black	% Black	Hispanic	% Hispanic	Native American	% Native American	White	% White	Multi-Racial	% Multi-Racial	Free or Reduced Lunch	% F/R Lunch	Spec Ed	% Spec Ed	English Learner	% English Learner	Median H.H. Income
Bridges	252	10	4.0%	8	3.2%	16	6.3%	1	0.4%	202	80.2%	15	6.0%	47	18.7%	34	13.5%	11	4.4%	\$87,796
Central Freedom	3	0	0.0%	2	66.7%	0	0.0%	0	0.0%	1	33.3%	0	0.0%	2	66.7%	0	0.0%	1	33.3%	\$53,755
Central High	77	1	1.3%	11	14.3%	12	15.6%	1	1.3%	39	50.6%	13	16.9%	51	66.2%	25	32.5%	4	5.2%	\$68,130
Dakota Meadows	856	9	1.1%	75	8.8%	54	6.3%	4	0.5%	649	75.8%	65	7.6%	252	29.4%	114	13.3%	34	4.0%	\$89,913
Eagle Lake	272	4	1.5%	11	4.0%	9	3.3%	1	0.4%	219	80.5%	28	10.3%	85	31.3%	54	19.9%	3	1.1%	\$90,778
Franklin	394	8	2.0%	79	20.1%	46	11.7%	9	2.3%	220	55.8%	32	8.1%	194	49.2%	72	18.3%	42	10.7%	\$77,201
Futures	37	0	0.0%	13	35.1%	3	8.1%	2	5.4%	16	43.2%	3	8.1%	27	73.0%	37	100.0%	2	5.4%	\$70,071
Futures Sun	22	0	0.0%	1	4.5%	3	13.6%	0	0.0%	12	54.5%	6	27.3%	11	50.0%	21	95.5%	1	4.5%	\$72,576
Hoover	464	7	1.5%	43	9.3%	33	7.1%	3	0.6%	354	76.3%	24	5.2%	112	24.1%	71	15.3%	34	7.3%	\$88,651
Jefferson	191	4	2.1%	27	14.1%	9	4.7%	1	0.5%	131	68.6%	19	9.9%	76	39.8%	33	17.3%	19	9.9%	\$79,401
Kennedy	348	9	2.6%	79	22.7%	44	12.6%	5	1.4%	186	53.4%	25	7.2%	162	46.6%	78	22.4%	46	13.2%	\$61,714
Mankato East	1,306	26	2.0%	211	16.2%	118	9.0%	10	0.8%	859	65.8%	82	6.3%	465	35.6%	163	12.5%	78	6.0%	\$78,449
Mankato West	1,218	26	2.1%	114	9.4%	88	7.2%	5	0.4%	931	76.4%	54	4.4%	305	25.0%	170	14.0%	43	3.5%	\$88,986
Monroe	370	5	1.4%	33	8.9%	43	11.6%	3	0.8%	258	69.7%	28	7.6%	146	39.5%	73	19.7%	39	10.5%	\$86,647
Prairie Winds	889	16	1.8%	166	18.7%	80	9.0%	10	1.1%	563	63.3%	54	6.1%	361	40.6%	163	18.3%	43	4.8%	\$75,229
Roosevelt	304	6	2.0%	46	15.1%	26	8.6%	1	0.3%	209	68.8%	16	5.3%	114	37.5%	68	22.4%	34	11.2%	\$78,722
Rosa Parks	426	15	3.5%	91	21.4%	51	12.0%	7	1.6%	220	51.6%	42	9.9%	229	53.8%	90	21.1%	53	12.4%	\$73,067
Washington	377	13	3.4%	60	15.9%	44	11.7%	1	0.3%	229	60.7%	30	8.0%	146	38.7%	56	14.9%	32	8.5%	\$67,441
Totals	7,806	159	2.0%	1,070	13.7%	679	8.7%	64	0.8%	5,298	67.9%	536	6.9%	2,785	35.7%	1,322	16.9%	519	6.6%	\$80,942

STUDENT SOCIOECONOMICS - INCOME

The following analysis extends on the previous analysis. Here we dissect current students (K12) into 4 different median income groups (**Table 12A**). This information is further summarized by grade level. **Table 12B** summarizes median income information by school based on Fall 2024 student enrollment figures.

Key Findings

- The total number of students within each income group and their percentage of the total was:
 - <= \$50K: 962 (12.3%)
 - \$50K - \$75K: 2,169 (27.8%)
 - \$75K - \$100K: 2,430 (31.1%)
 - > \$100K: 2,245 (28.8%)

It should be noted that the median household income values do not reflect the actual income of specific student households, but instead shows income based on the particular geographic region in which each student resides. In this case income data is summarized by census block groups.

TABLE 12A: SOCIOECONOMIC ANALYSIS (INCOME) BY GRADE LEVEL

Grade Level	Total Students	<= \$50K	Percent (%) <= \$50K	\$50-\$75K	Percent (%) \$50-\$75K	\$75-\$100K	Percent (%) \$75-\$100K	> \$100K	Percent (%) > \$100K
Elementary (K-5)	3,412	450	13.2%	1,040	30.5%	1,048	30.7%	874	25.6%
Middle (6-8)	1,758	200	11.4%	460	26.2%	557	31.7%	541	30.8%
High (9-12)	2,636	312	11.8%	669	25.4%	825	31.3%	830	31.5%
Totals	7,806	962	12.3%	2,169	27.8%	2,430	31.1%	2,245	28.8%

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TABLE 12B: SOCIOECONOMIC ANALYSIS (INCOME) BY SCHOOL

School	Total Students	<= \$50K	Percent (%) <= \$50K	\$50-\$75K	Percent (%) \$50-\$75K	\$75-\$100K	Percent (%) \$75-\$100K	> \$100K	Percent (%) > \$100K
Bridges	252	13	5.2%	65	25.8%	80	31.7%	94	37.3%
Central Freedom	3	2	66.7%	0	0.0%	1	33.3%	0	0.0%
Central High	77	20	26.0%	26	33.8%	17	22.1%	14	18.2%
Dakota Meadows	856	38	4.4%	213	24.9%	229	26.8%	376	43.9%
Eagle Lake	272	0	0.0%	9	3.3%	222	81.6%	41	15.1%
Franklin	394	60	15.2%	140	35.5%	55	14.0%	139	35.3%
Futures	37	9	24.3%	10	27.0%	11	29.7%	7	18.9%
Futures Sun	22	2	9.1%	11	50.0%	7	31.8%	2	9.1%
Hoover	464	10	2.2%	158	34.1%	7	1.5%	289	62.3%
Jefferson	191	39	20.4%	48	25.1%	68	35.6%	36	18.8%
Kennedy	348	86	24.7%	151	43.4%	108	31.0%	3	0.9%
Mankato East	1,306	207	15.8%	338	25.9%	464	35.5%	297	22.7%
Mankato West	1,218	75	6.2%	293	24.1%	333	27.3%	517	42.4%
Monroe	370	46	12.4%	86	23.2%	71	19.2%	167	45.1%
Prairie Winds	889	161	18.1%	241	27.1%	325	36.6%	162	18.2%
Roosevelt	304	7	2.3%	116	38.2%	171	56.3%	10	3.3%
Rosa Parks	426	113	26.5%	27	6.3%	224	52.6%	62	14.6%
Washington	377	74	19.6%	237	62.9%	37	9.8%	29	7.7%
Totals	7,806	962	12.3%	2,169	27.8%	2,430	31.1%	2,245	28.8%

HISTORICAL ENROLLMENT & FACILITY UTILIZATION ANALYSIS

Key Findings

Since School Year 2010-2011

- Overall K-12 enrollment grew 7.2% from 7,281 to 7,806 (**Table 13 & Maps 17A & 17B**)
- Elementary school (K-5) enrollment declined 3.4% from 3,533 to 3,412
- Middle school (6-8) enrollment grew 8.9% from 1,614 to 1,758
- High school (9-12) enrollment grew 23.5% from 2,134 to 2,636
- The overall average survival cohort was 100.2% (K-12)
 - Elementary (K-5): 99.6%
 - Middle (6-8): 99.3%
 - High (9-12): 101.6%

Since Pre-Covid School Year 2019-2020

- Overall K-12 enrollment declined 10.0% from 8,677 to 7,806
- Elementary school (K-5) enrollment declined 16.6% from 4,089 to 3,412
- Middle school (6-8) enrollment declined 15.1% from 2,071 to 1,758
- High school (9-12) enrollment grew 4.7% from 2,517 to 2,636

Capacity & Facility Utilization

- Overall K-12 Capacity was 11,210
 - Elementary (K-5): 5,697
 - Middle (6-8): 2,315
 - High (9-12): 3,199
- Overall K-12 Facility Utilization was 69.6%
 - Elementary (K-5): 59.9%
 - Middle (6-8): 75.9%
 - High (9-12): 82.4%

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Mankato Area Public Schools Historical Student Enrollment

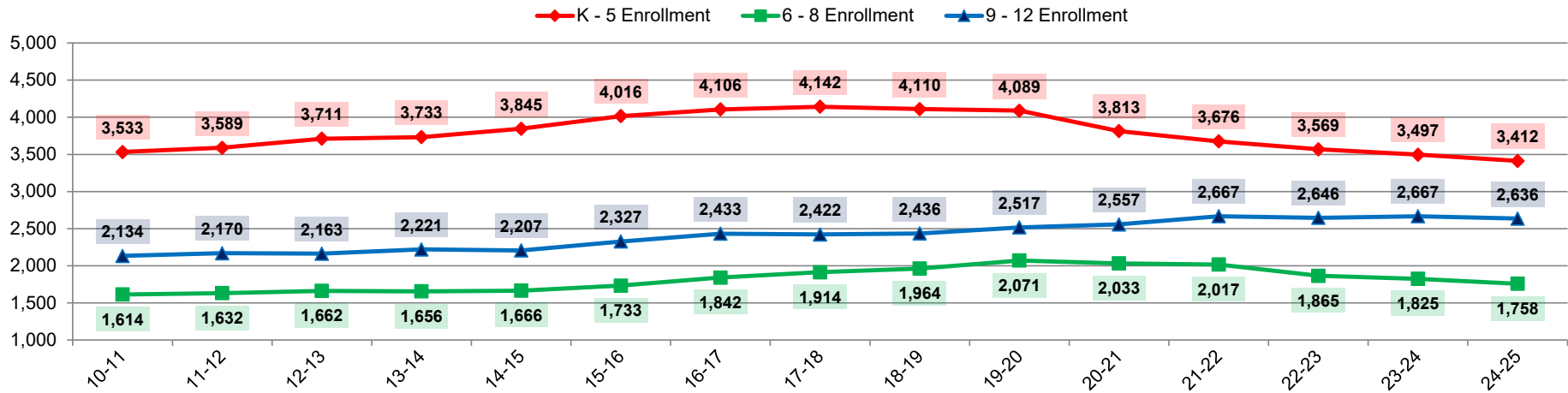
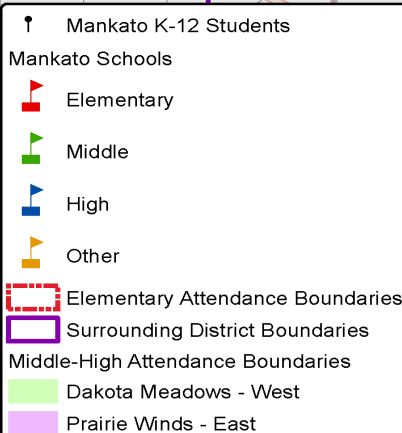
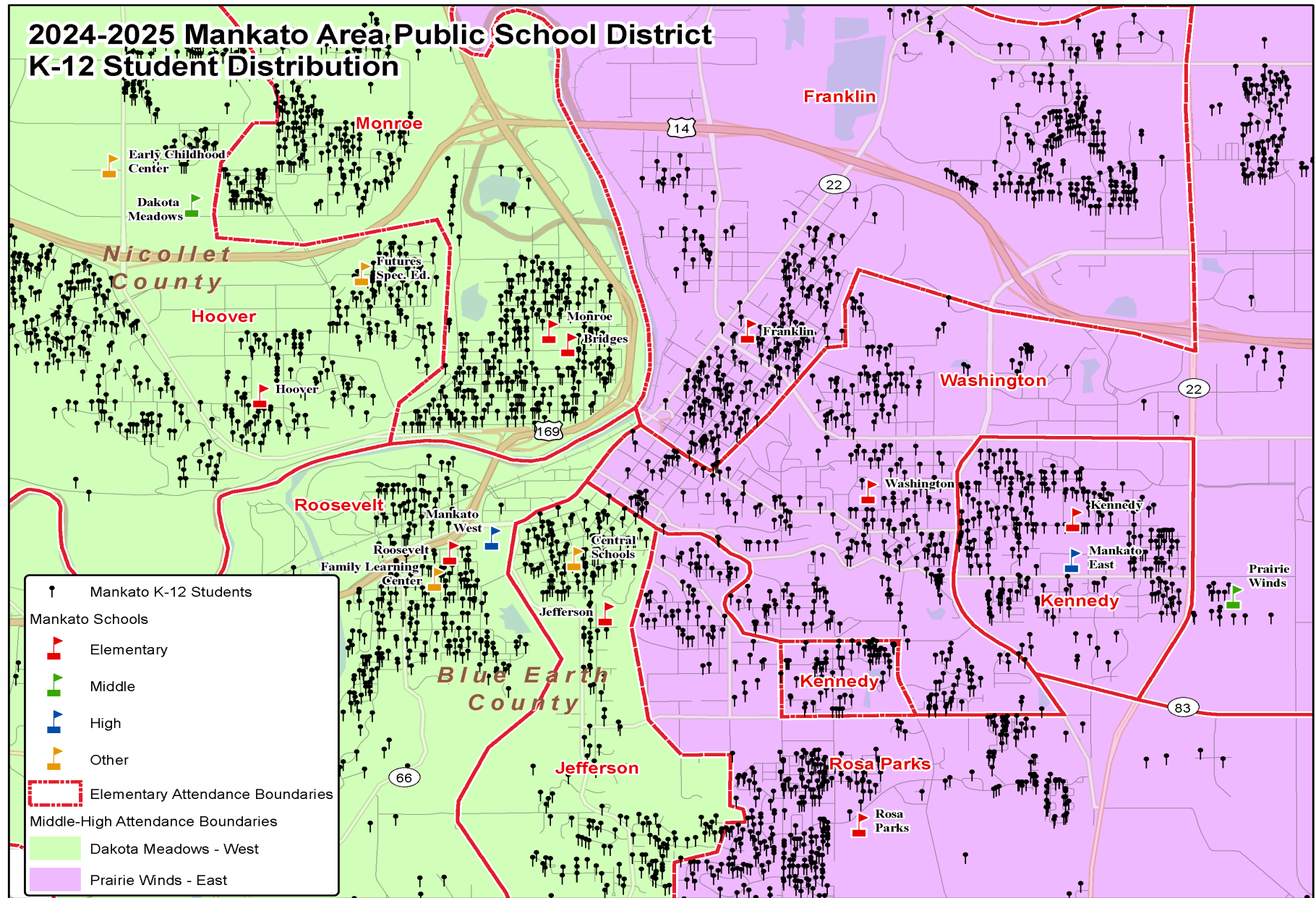


TABLE 13: MANKATO AREA PUBLIC SCHOOLS HISTORICAL ENROLLMENT

Grade	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25
K	614	633	697	687	664	672	647	671	662	661	600	618	567	535	516
1	605	618	642	674	688	687	690	663	692	675	624	576	620	573	527
2	576	610	605	627	675	715	684	689	657	681	642	613	555	632	576
3	587	572	614	591	640	677	716	701	694	649	645	609	608	572	617
4	589	582	572	597	590	657	695	717	694	714	626	643	587	601	581
5	562	574	581	557	588	608	674	701	711	709	676	617	632	584	595
6	532	543	561	556	553	588	634	663	695	703	670	671	573	611	579
7	539	547	548	550	555	570	629	630	659	705	693	659	646	568	608
8	543	542	553	550	558	575	579	621	610	663	670	687	646	646	571
9	503	547	545	559	566	588	609	596	624	635	650	686	683	654	641
10	556	504	545	559	549	571	608	612	585	642	629	661	675	679	651
11	525	575	511	560	532	582	593	600	609	600	654	638	633	670	676
12	550	544	562	543	560	586	623	614	618	640	624	682	655	664	668
Total K - 5	3,533	3,589	3,711	3,733	3,845	4,016	4,106	4,142	4,110	4,089	3,813	3,676	3,569	3,497	3,412
Total 6 - 8	1,614	1,632	1,662	1,656	1,666	1,733	1,842	1,914	1,964	2,071	2,033	2,017	1,865	1,825	1,758
Total 9 - 12	2,134	2,170	2,163	2,221	2,207	2,327	2,433	2,422	2,436	2,517	2,557	2,667	2,646	2,667	2,636
Total K - 12	7,281	7,391	7,536	7,610	7,718	8,076	8,381	8,478	8,510	8,677	8,403	8,360	8,080	7,989	7,806



Map 17A: Fall 2024 Mankato Area Public Schools Student Distribution (K-12)



Map 17B: Fall 2024 Mankato Area Public Schools Student Distribution (K-12)

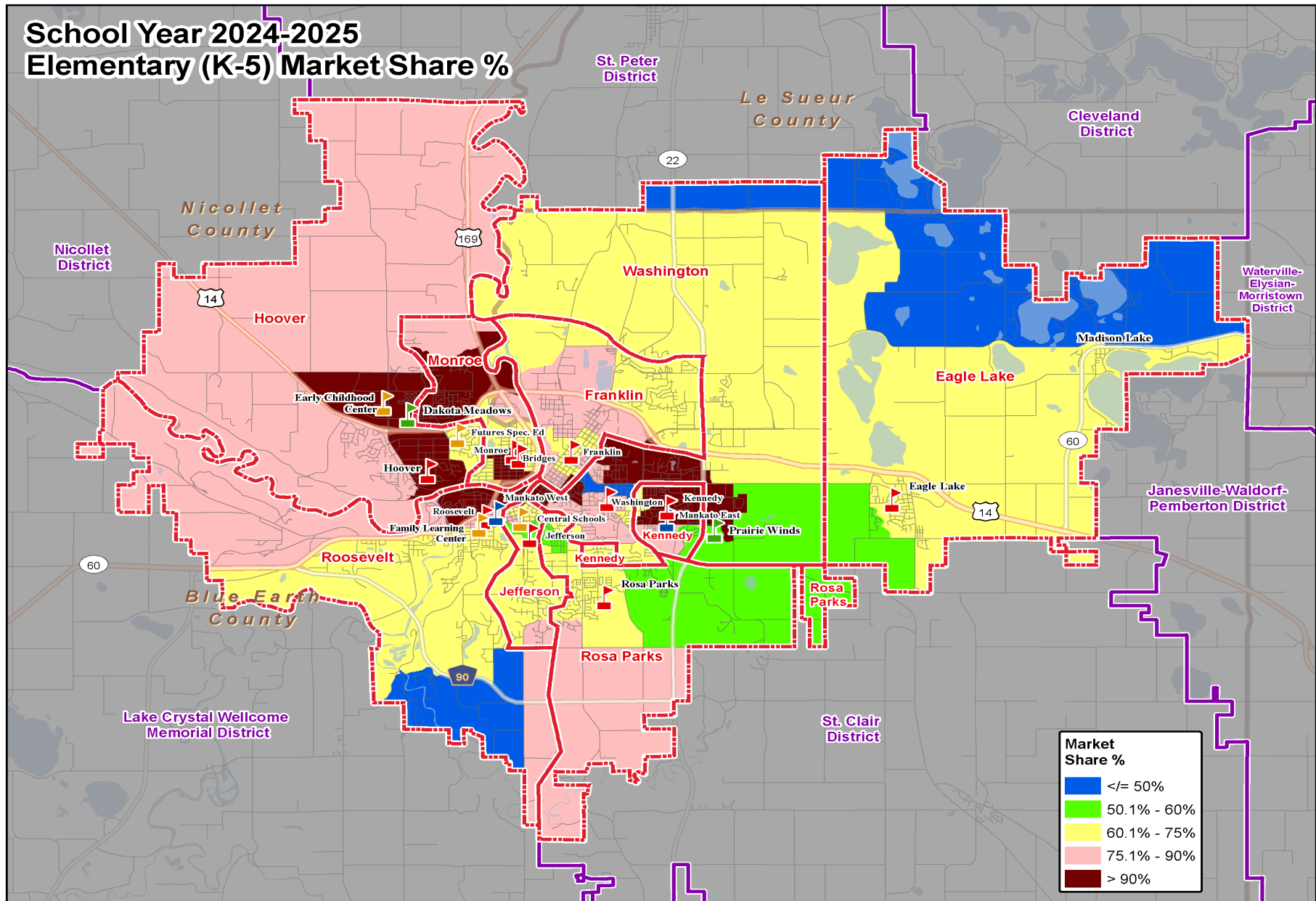
MARKET SHARE ANALYSIS

Key Findings

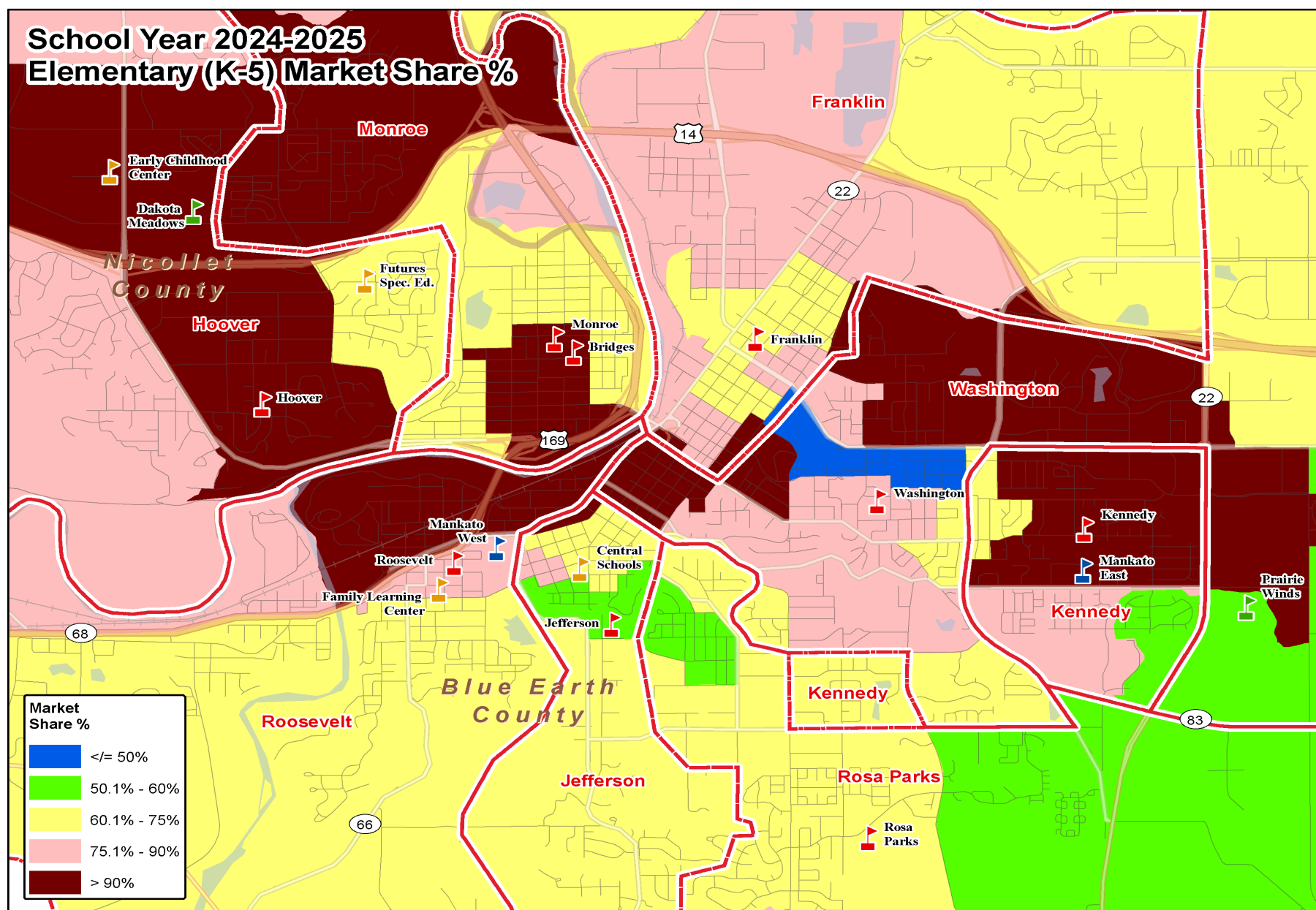
- Overall Resident K-12 district market share is 75.8% (**Table 14**)
 - Elementary (K-5): 3,284 (75.6% - **Maps 18A & B**)
 - Middle (6-8): 1,697 (75.0% - **Maps 19A & B**)
 - High (9-12): 2,480 (76.6% - **Maps 20A & B**)
- 4.4% (345) of K-12 students enrolled at Mankato Area Public Schools are non-resident students, and over 60% (65.5%) reside in the following school districts:
 - Lake Crystal-Wellcome Memorial: 112 (32.5%)
 - St. Clair: 45 (13.0%)
 - Maple River: 37 (10.7%)
 - Janesville-Waldorf-Pemberton: 32 (9.3%)
- Overall resident K-12 non-district market share is 24.2% (2,385 total K-12 students):
 - Private School: 1,220 (12.4%)
 - Open Enroll Out: 714 (7.3%)
 - Charter: 227 (2.3%)
 - Homeschool: 224 (2.3%)
- 1,220 resident students open enrolled into a private school, with over 70% (73.5%) enrolled in the following schools:
 - Good Counsel Campus: 545 (44.7%)
 - Mt. Olive Lutheran: 239 (19.6%)
 - Immanuel Lutheran: 112 (9.2%)
- 714 resident students open enrolled into another public school, with over 70% (73.3%) enrolled in the following districts:
 - St. Clair: 354 (49.6%)
 - Cleveland: 92 (12.9%)
 - St. Peter: 77 (10.8%)
- 227 resident students enrolled in a charter school, with over 70% (74.5%) enrolled in the following schools:
 - Kato Public Charter School: 76 (33.5%)
 - Minnesota Connections Academy: 61 (26.9%)
 - Minnesota New Country School: 32 (14.1%)

TABLE 14: RESIDENT STUDENT K-12 MARKET SHARE BY ATTENDANCE AREA

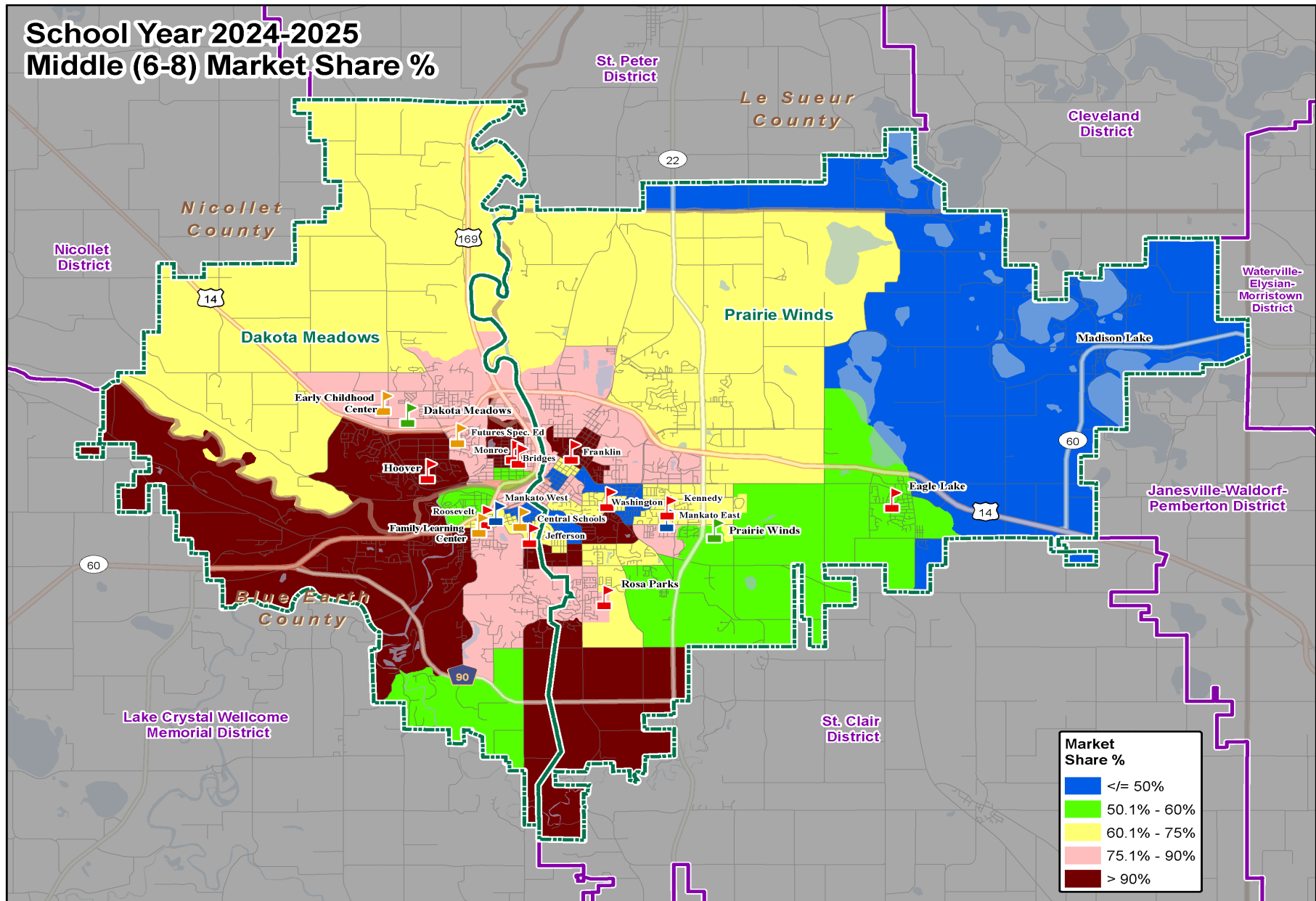
Attendance Area	Resident Students	Market Share %
Eagle Lake Elementary	277	61.3%
Franklin Elementary	380	80.4%
Hoover Elementary	499	79.7%
Jefferson Elementary	195	65.8%
Kennedy Elementary	348	93.0%
Monroe Elementary	406	91.1%
Roosevelt Elementary	304	77.2%
Rosa Parks Elementary	417	64.5%
Washington Elementary	458	71.8%
Dakota Meadows Middle	823	82.2%
Prairie Winds Middle	874	69.2%
Mankato East High	1,334	74.3%
Mankato West High	1,146	79.5%
Elementary Totals	3,284	75.6%
Middle Totals	1,697	75.0%
High Totals	2,480	76.6%
Totals	7,461	75.8%



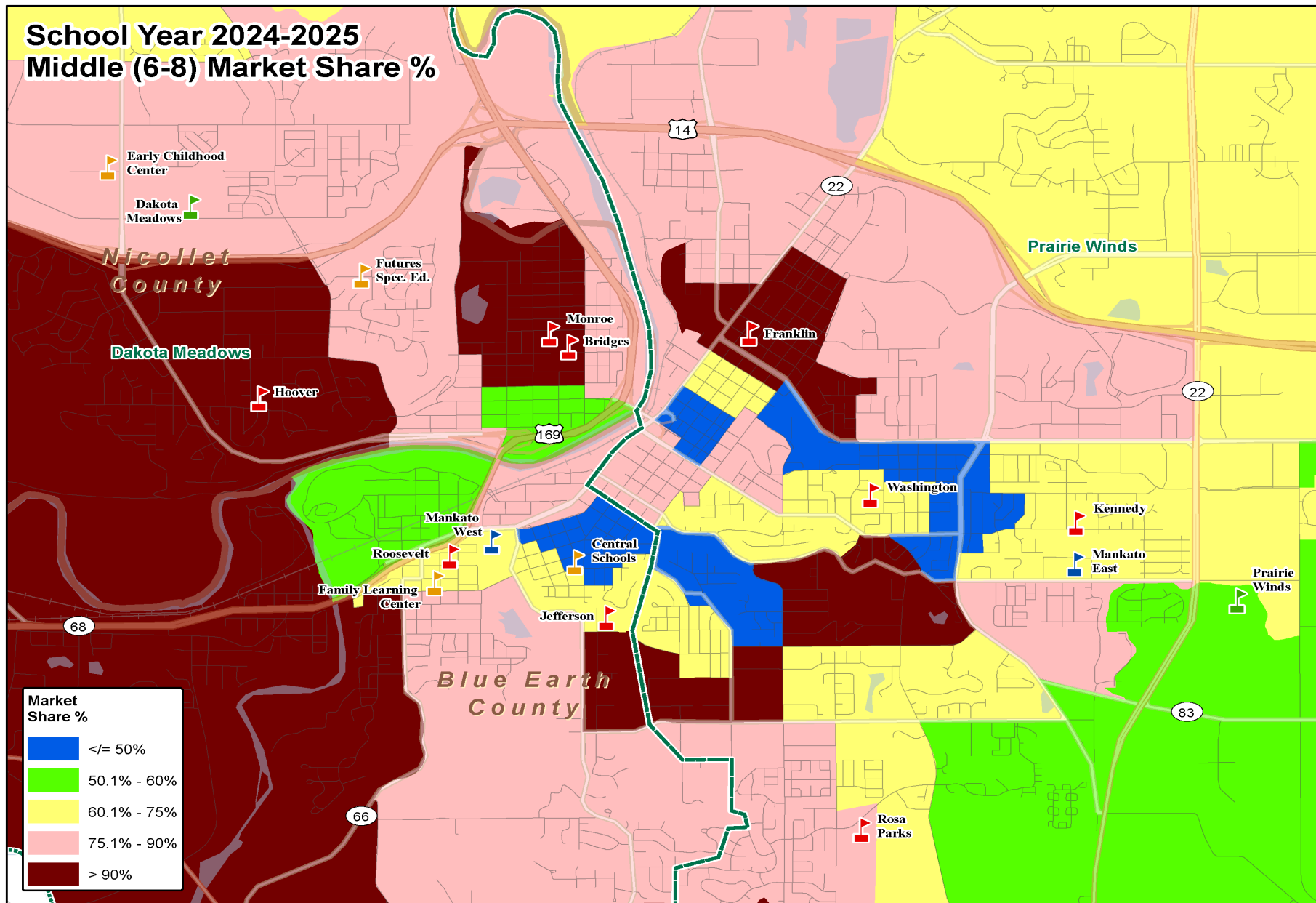
Map 18A: Elementary School (K-5) Market Share Percentage by Census Block Group



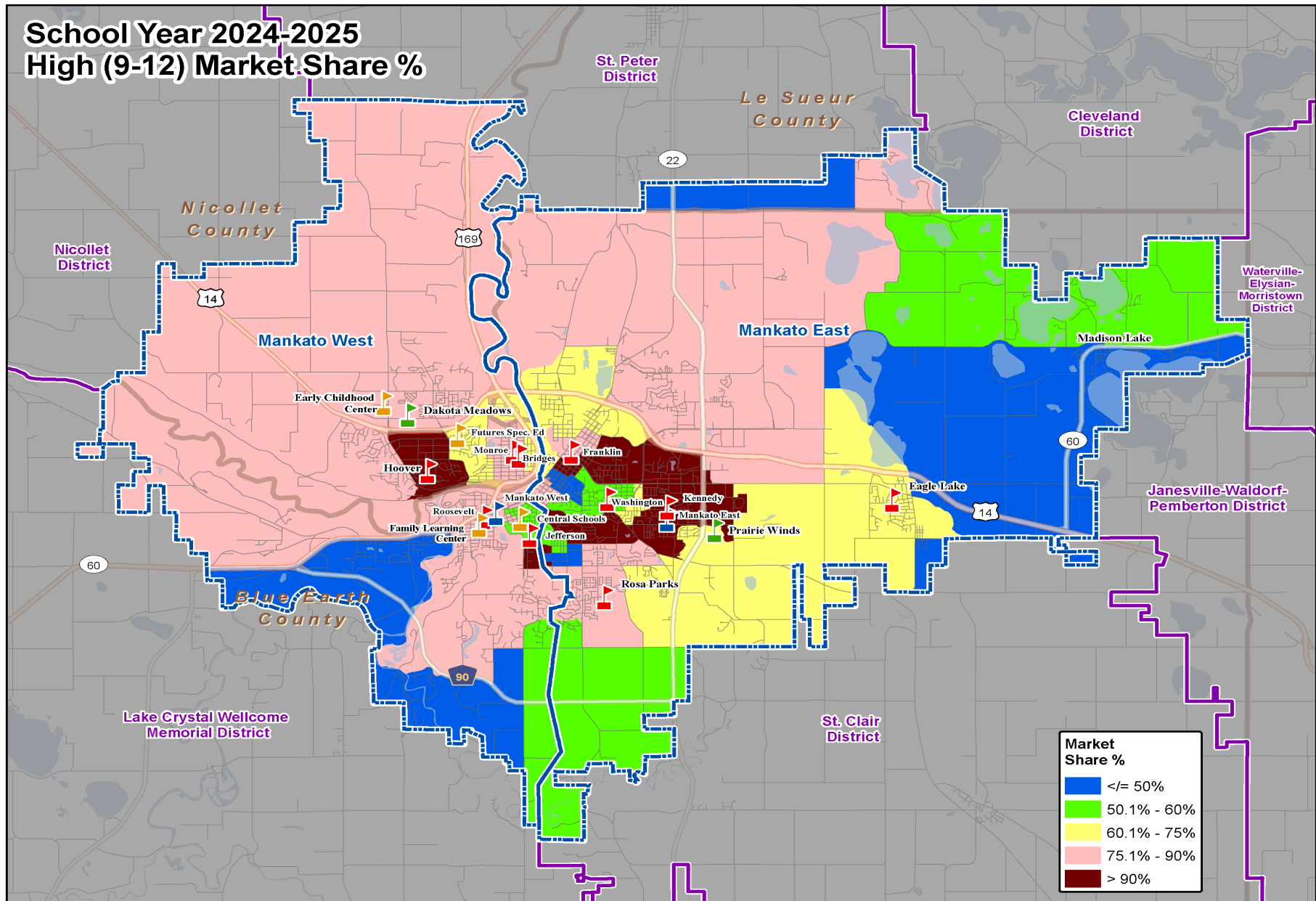
Map 18B: Elementary School (K-5) Market Share Percentage by Census Block Group



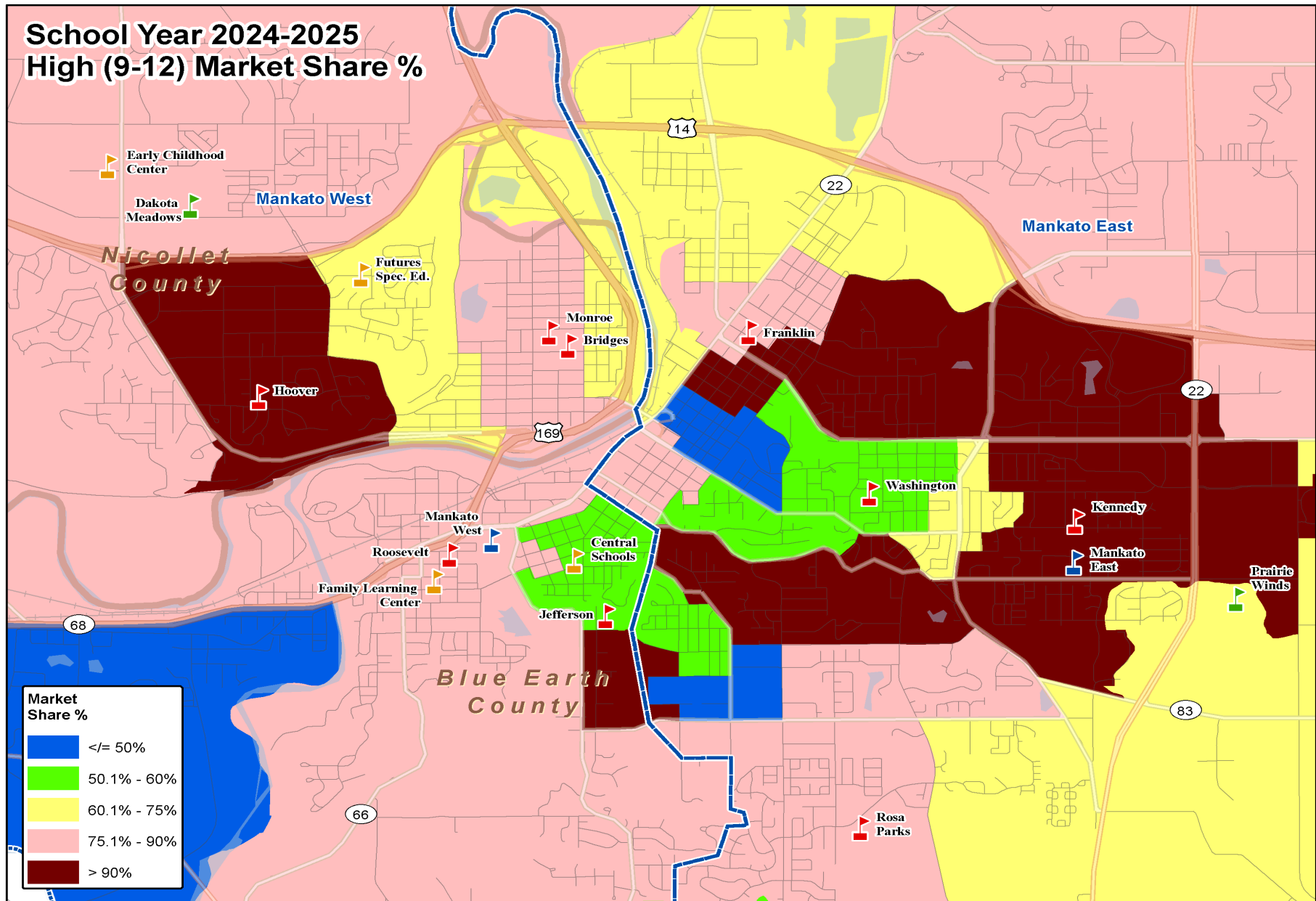
Map 19A: Middle School (6-8) Market Share Percentage by Census Block Group



Map 19B: Middle School (6-8) Market Share Percentage by Census Block Group



Map 20A: High School (9-12) Market Share Percentage by Census Block Group



Map 20B: High School (9-12) Market Share Percentage by Census Block Group

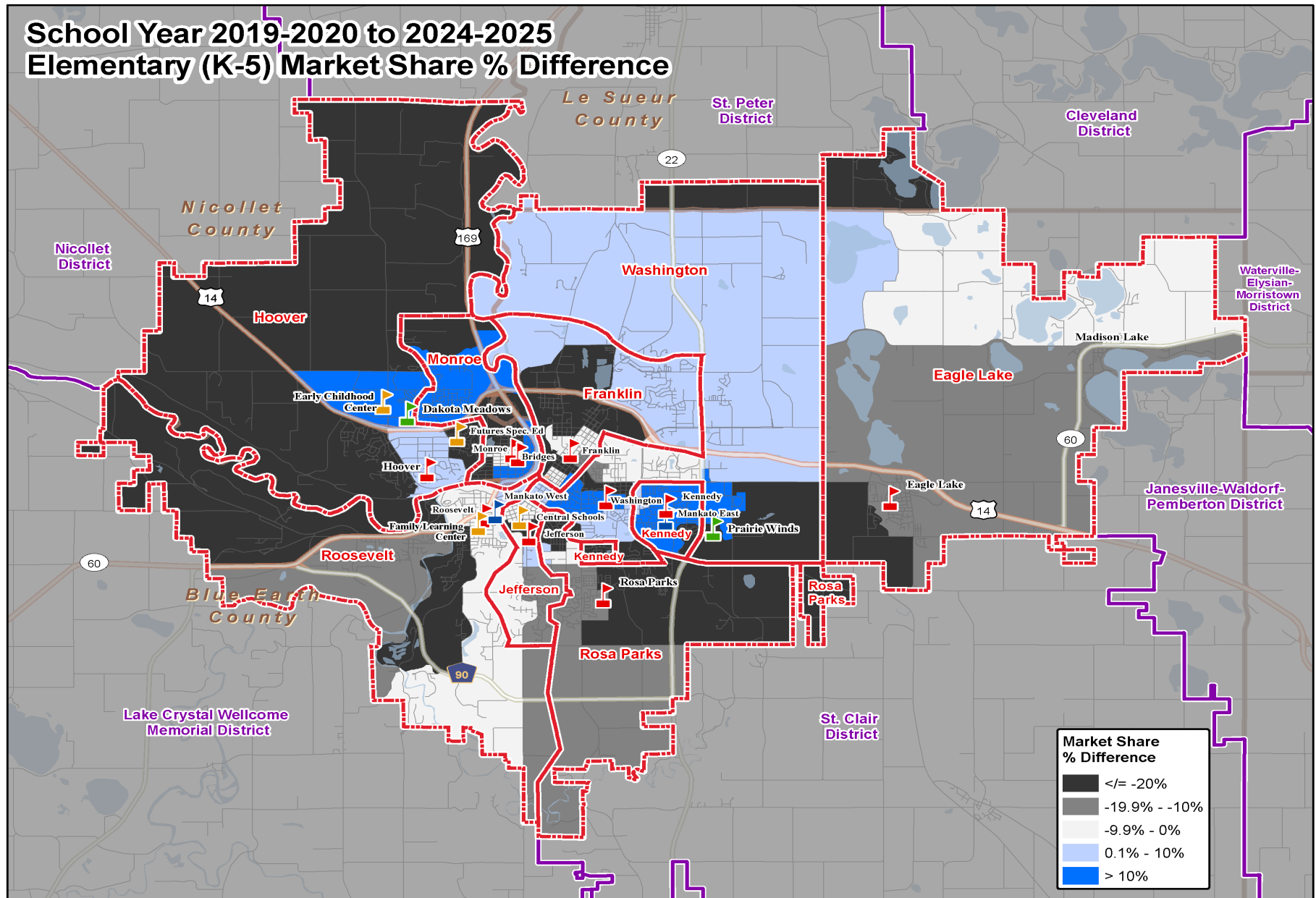
MARKET SHARE COMPARISON – SCHOOL YEAR 2019/2020 VERSUS SCHOOL YEAR 2024/2025

Key Findings

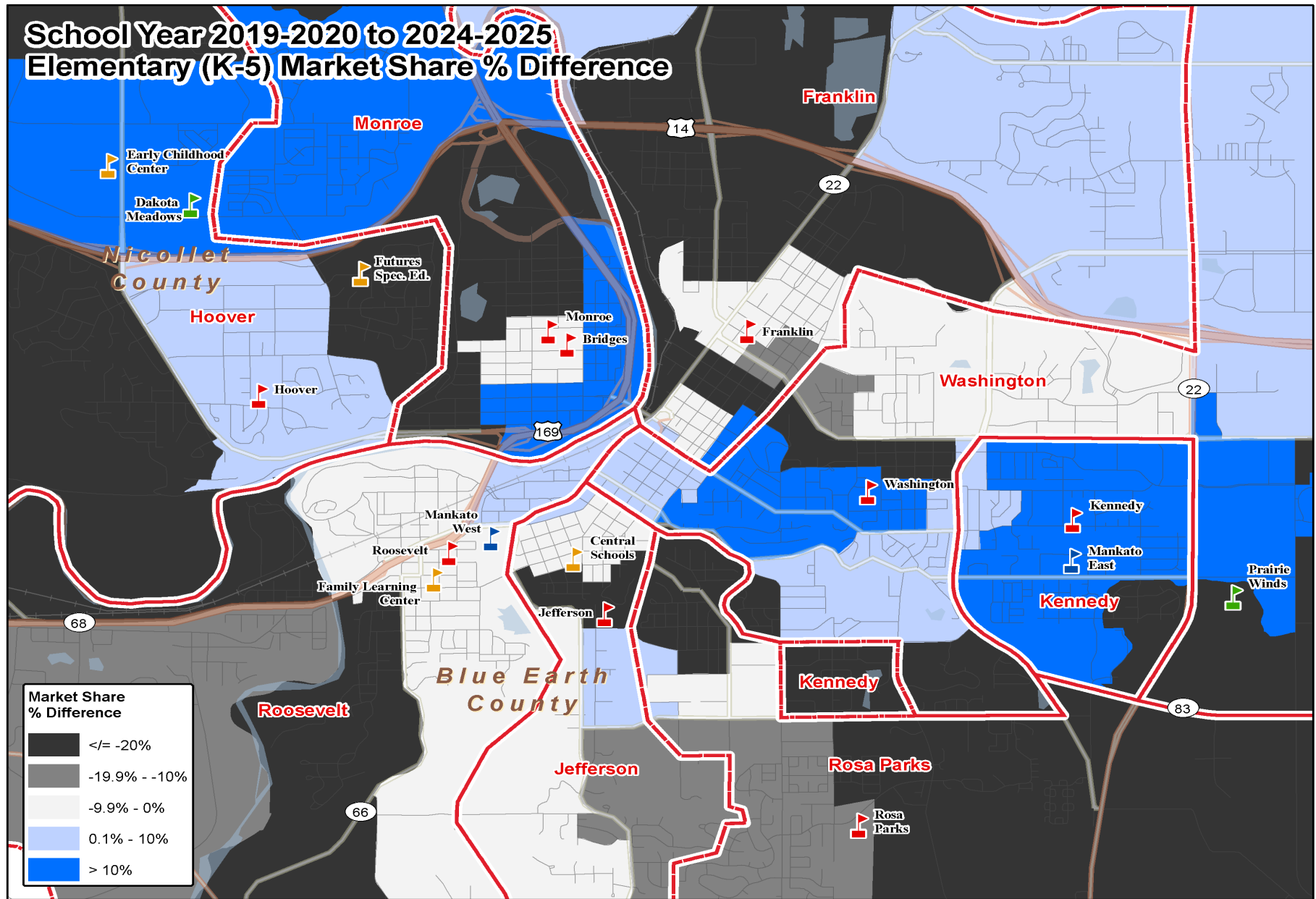
- Overall Resident K-12 district market share declined from 84.9% to 75.8% (**Table 15**)
 - Elementary (K-5): market share declined from 85.6% to 75.6% (**Maps 21A & B**)
 - Middle (6-8): market share declined from 84.5% to 75.0% (**Maps 22A & B**)
 - High (9-12): market share declined from 83.8% to 76.6% (**Maps 23A & B**)
- Overall Resident K-12 resident students declined from 8,275 to 7,461 (-814)
 - Elementary (K-5) students declined from 3,931 to 3,284
 - Middle (6-8) students declined from 1,982 to 1,697
 - High (9-12) students grew from 2,362 to 2,480
- Overall resident K-12 non-district market share has grown from 16.0% to 24.2%:
 - Private School enrollment has grown from 9.4% (915 students) to 12.4% (1,220)
 - Open Enroll Out enrollment has grown from 4.2% (410) to 7.3% (714)
 - Charter School enrollment has grown from 1.6% (152) to 2.3% (227)
 - Homeschool enrollment in the current year is 224 (2.3% market share – no data from school year 2019/2020)

TABLE 15: SY 2019/2020 VERSUS SY 2024/2025 RESIDENT STUDENT K-12 MARKET SHARE BY ATTENDANCE AREA

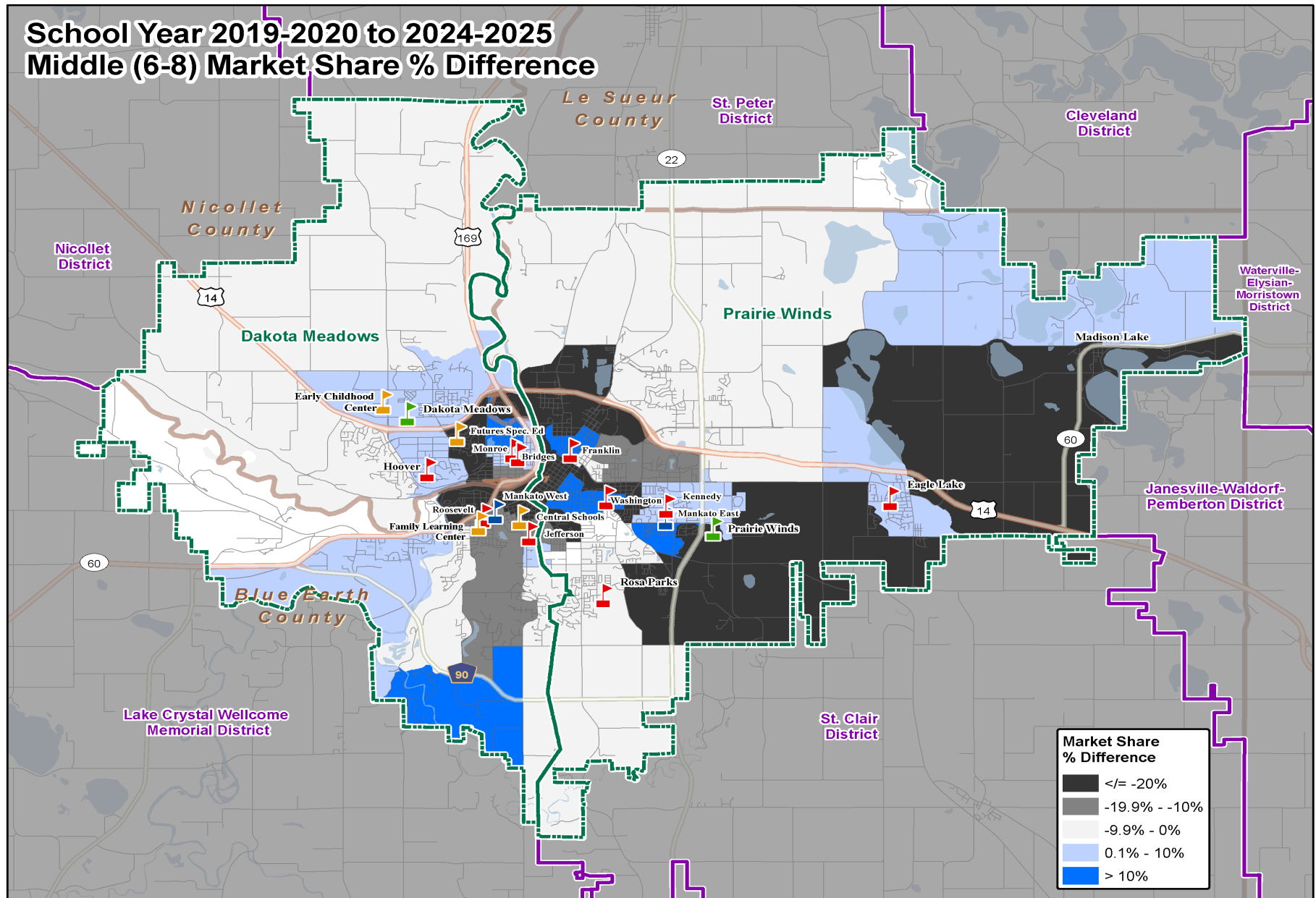
Attendance Area	2019/2020 Resident Students	2019/2020 Market Share %	2024/2025 Resident Students	2024/2025 Market Share %	Change in Resident Students	Change in Market Share %
Eagle Lake Elementary	382	78.9%	277	61.3%	-105	-17.6%
Franklin Elementary	434	87.7%	380	80.4%	-54	-7.2%
Hoover Elementary	621	100.0%	499	79.7%	-122	-20.3%
Jefferson Elementary	251	80.2%	195	65.8%	-56	-14.4%
Kennedy Elementary	381	76.8%	348	93.0%	-33	16.2%
Monroe Elementary	495	92.5%	406	91.1%	-89	-1.4%
Roosevelt Elementary	350	78.5%	304	77.2%	-46	-1.3%
Rosa Parks Elementary	527	96.5%	417	64.5%	-110	-32.0%
Washington Elementary	490	74.9%	458	71.8%	-32	-3.1%
Dakota Meadows Middle	908	88.9%	823	82.2%	-85	-6.7%
Prairie Winds Middle	1,074	81.1%	874	69.2%	-200	-11.9%
Mankato East High	1,148	72.2%	1,334	74.3%	186	2.1%
Mankato West High	1,214	98.9%	1,146	79.5%	-68	-19.4%
Elementary School Totals	3,931	85.6%	3,284	75.6%	-647	-10.1%
Middle School Totals	1,982	84.5%	1,697	75.0%	-285	-9.5%
High School Totals	2,362	83.8%	2,480	76.6%	118	-7.3%
District Totals	8,275	84.9%	7,461	75.8%	-814	-9.1%



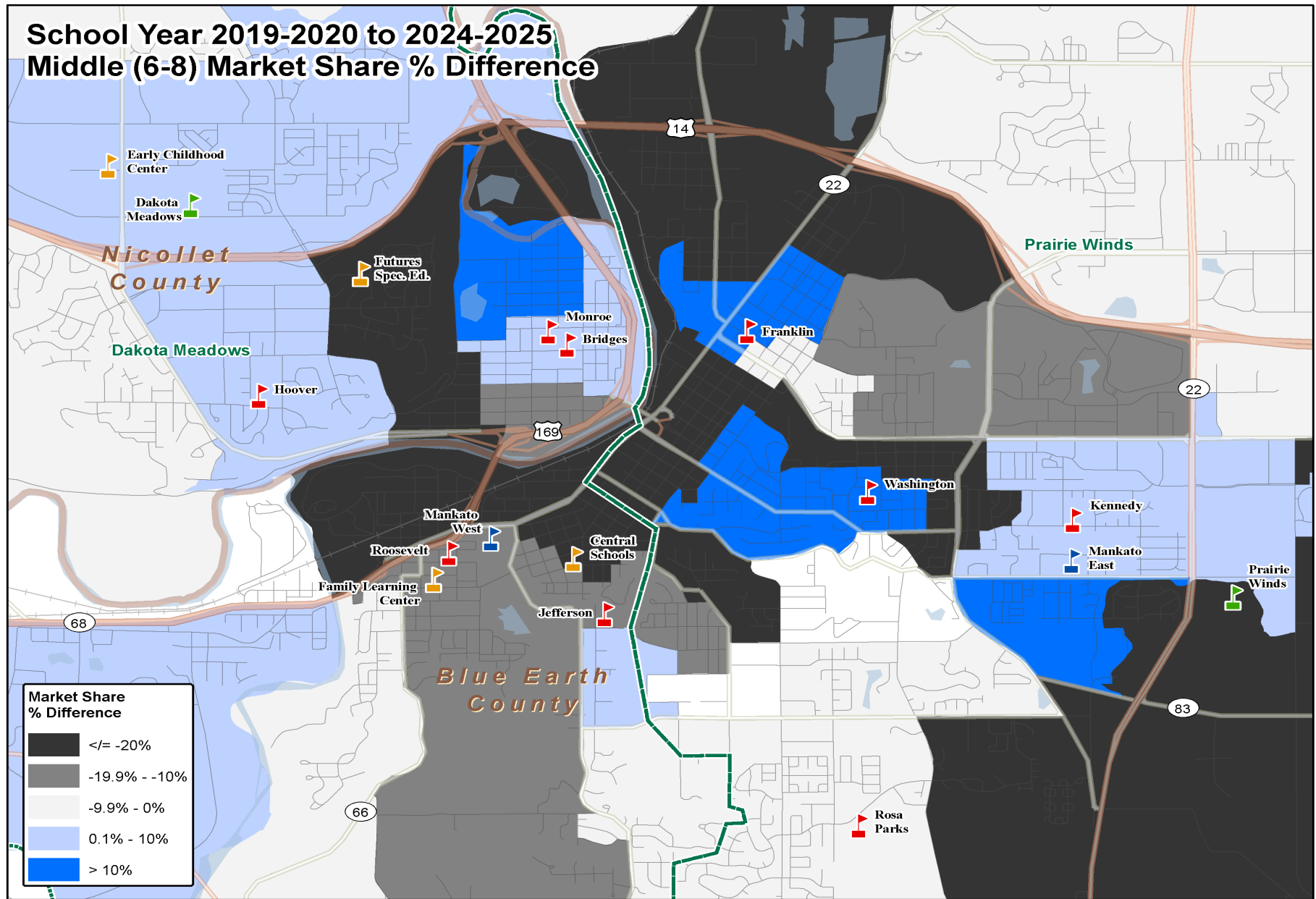
Map 21A: Elementary School (K-5) Market Share Difference by Census Block Group



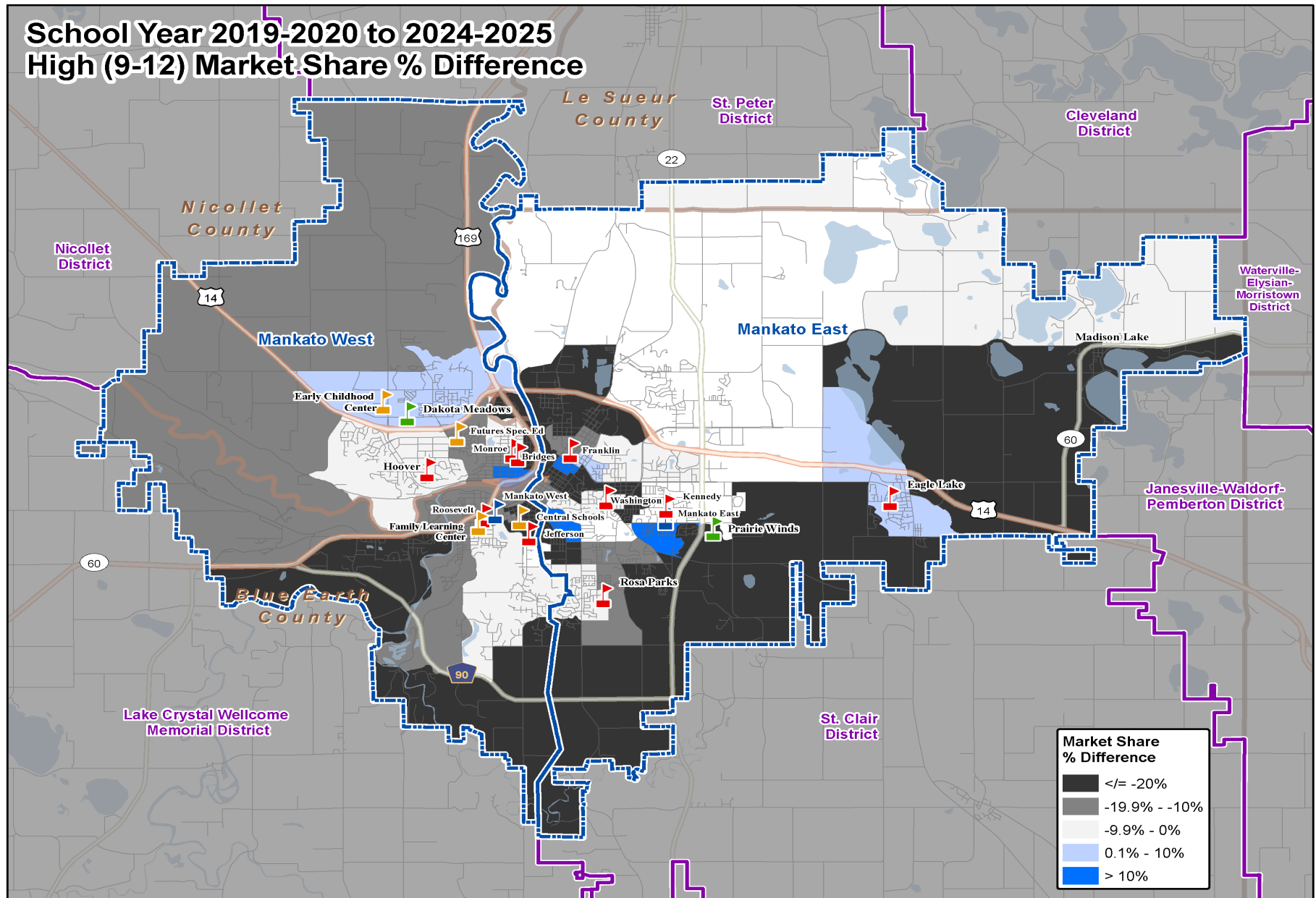
Map 21B: Elementary School (K-5) Market Share Difference by Census Block Group



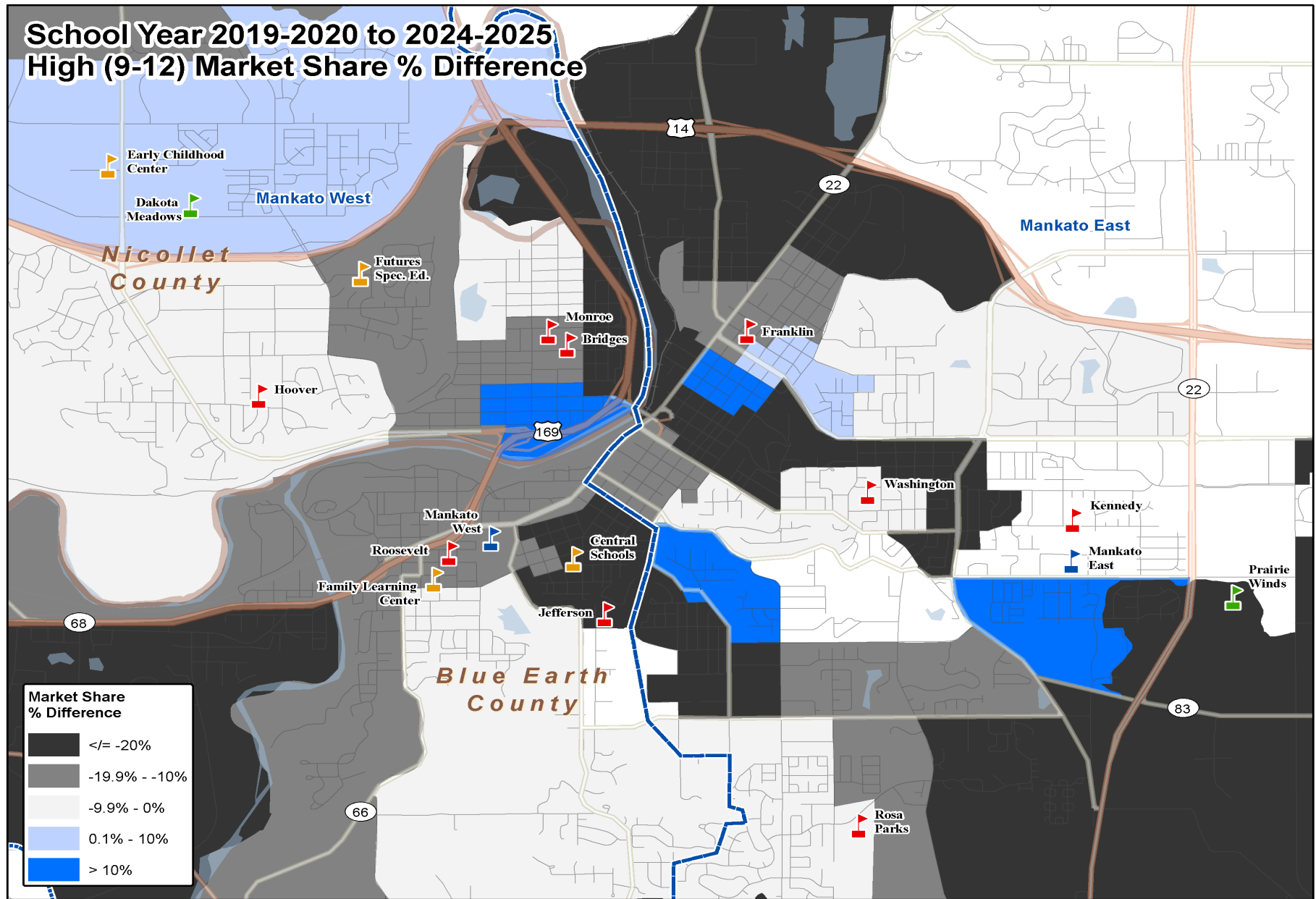
Map 22A: Middle School (6-8) Market Share Difference by Census Block Group



Map 22B: Middle School (6-8) Market Share Difference by Census Block Group



Map 23A: High School (9-12) Market Share Difference by Census Block Group



Map 23B: High School (9-12) Market Share Difference by Census Block Group

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

MARKET SHARE MODELING

For this analysis we set a market share target for each Census Block Group at 80%. Census Block Groups currently deficient were identified at the elementary, middle, and high school grade levels. Those neighborhoods that are currently equal to or above the 80% target retained their current market share values. The results of this analysis are shown in **Table 16**.

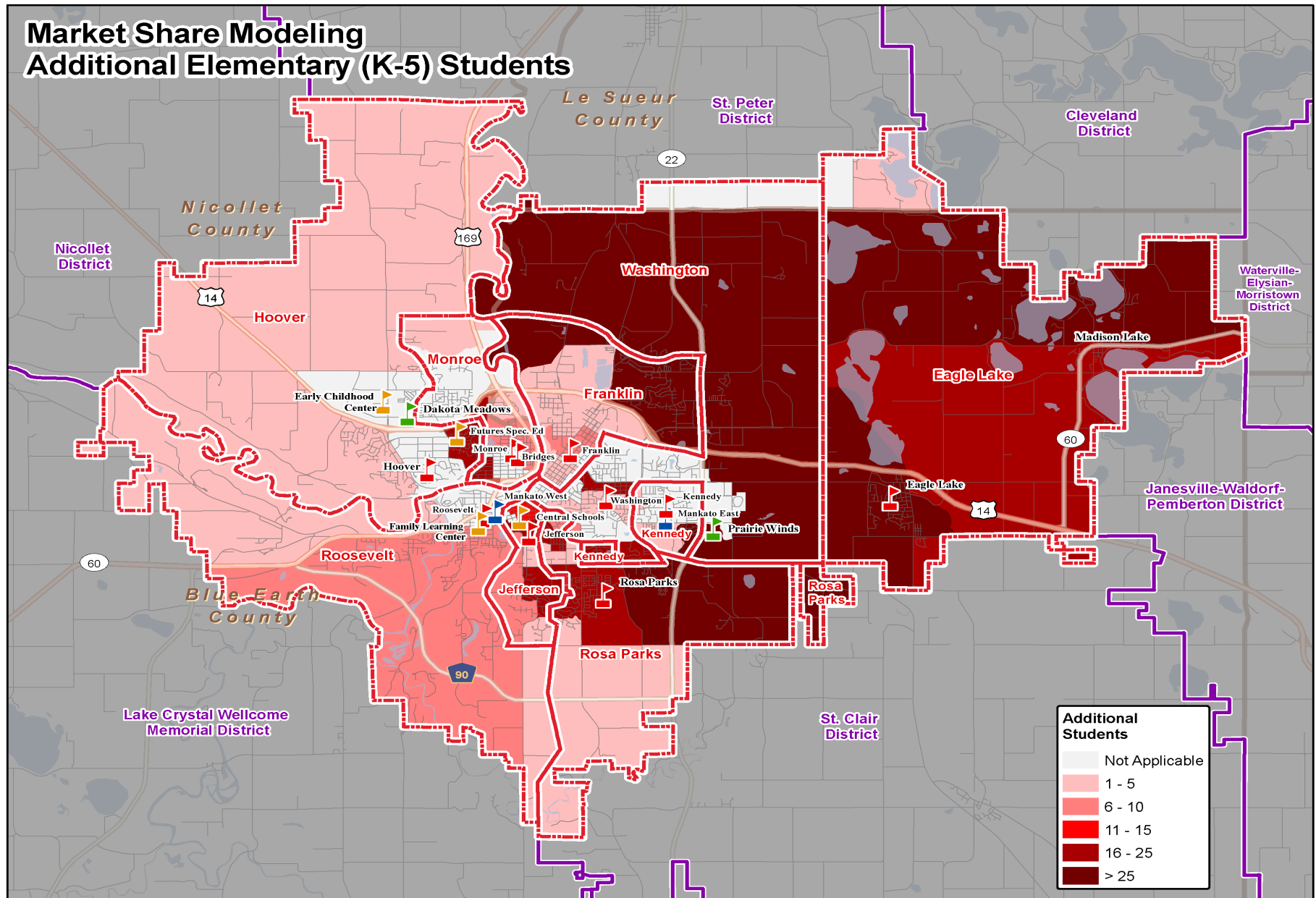
Key Findings if Market Share Targets Were Attained

- The district would gain an additional 823 students
 - Elementary (K-5): 339 (**Maps 24A & B**)
 - Middle (6-8): 228 (**Maps 25A & B**)
 - High (9-12): 256 (**Maps 26A & B**)
- Overall Resident K-12 district market share would be 84.1%
 - Elementary (K-5): 83.4%
 - Middle (6-8): 85.1%
 - High (9-12): 84.5%

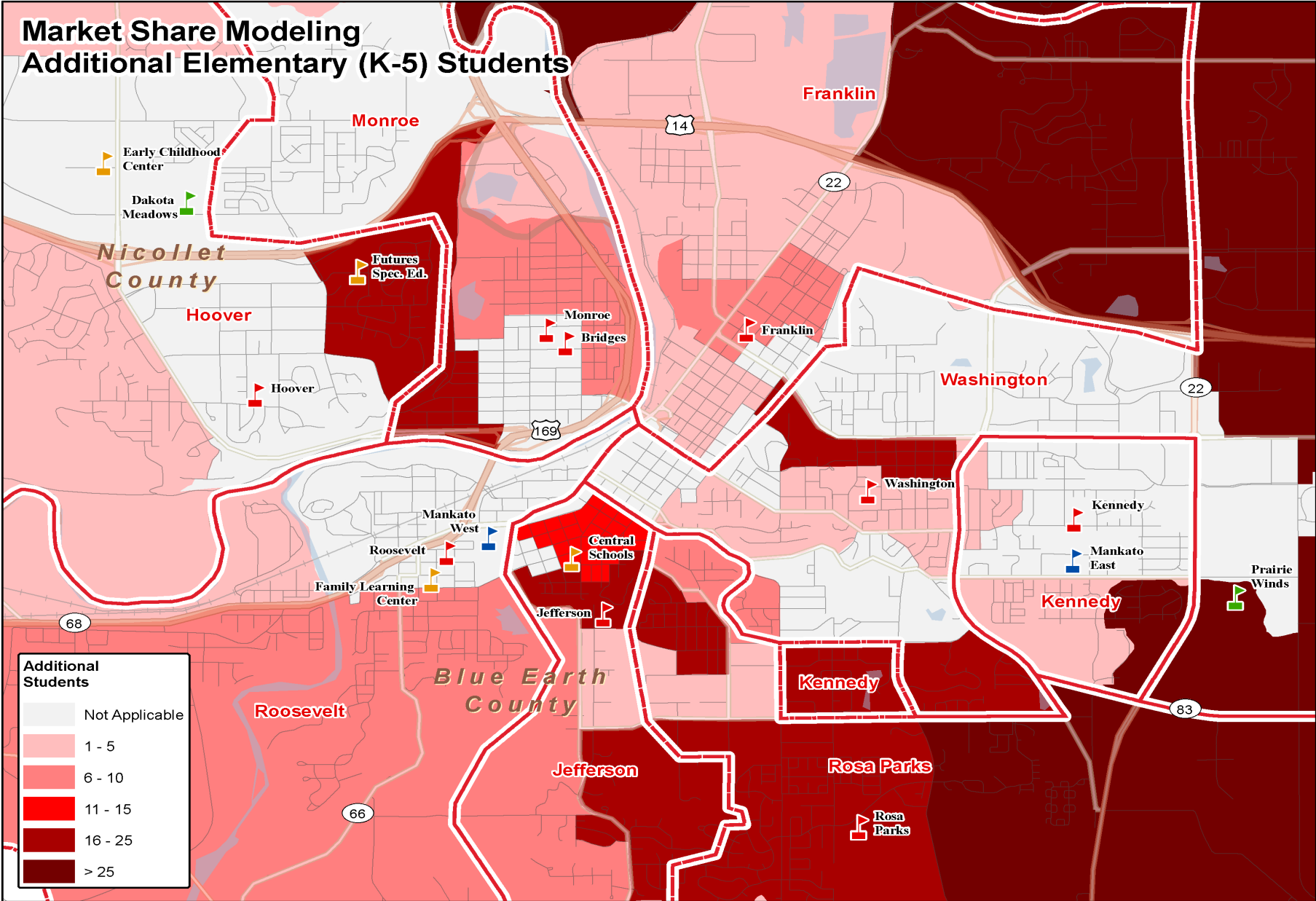
The results of this analysis will be utilized later in this report to project future overall student enrollment figures.

TABLE 16: K-12 MODELED MARKET SHARE BY ATTENDANCE AREA

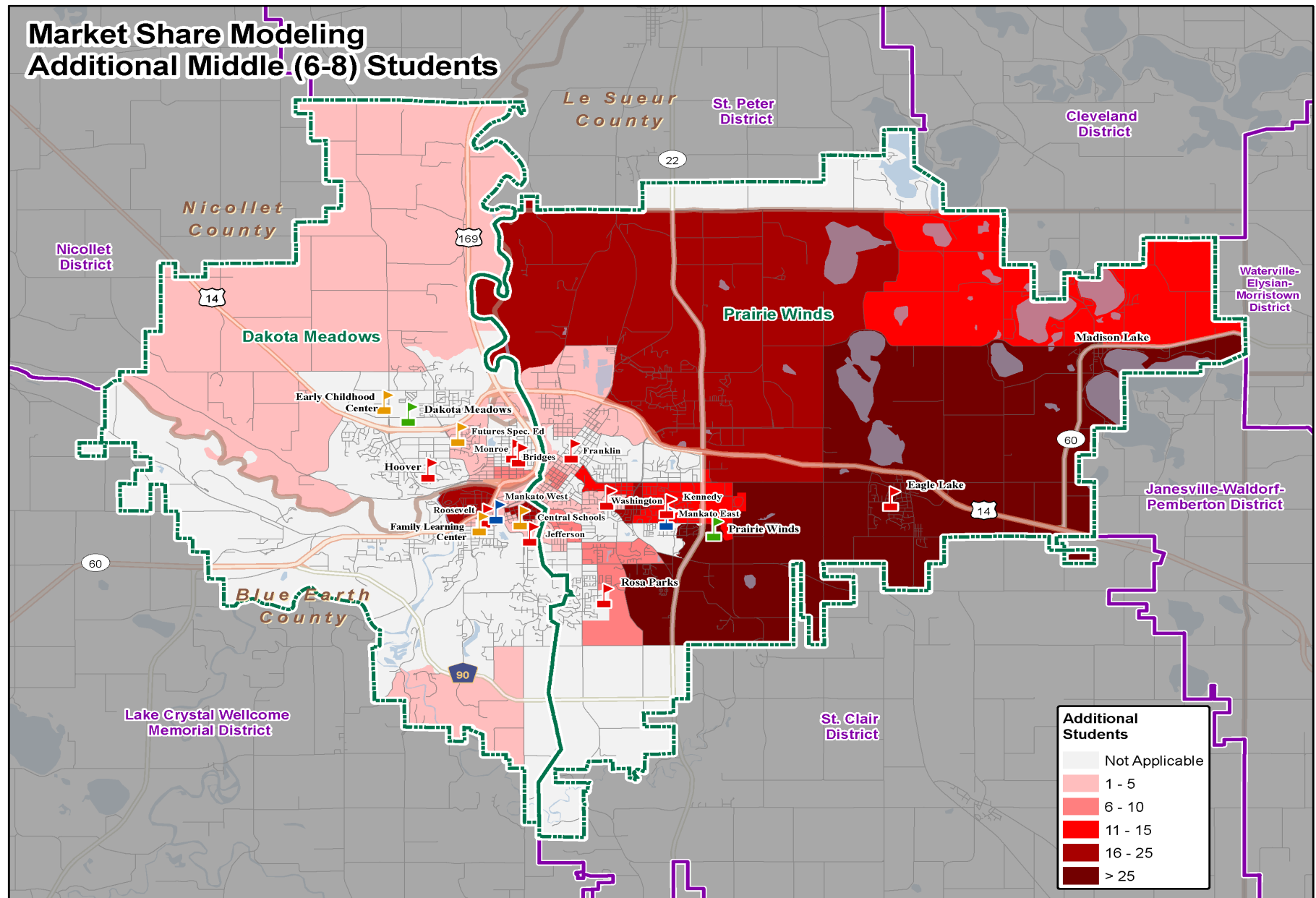
Attendance Area	Current Resident Students	Current Market Share %	Additional Students	Change in Market Share %
Eagle Lake Elementary	277	61.3%	63	75.2%
Franklin Elementary	380	80.4%	10	82.5%
Hoover Elementary	499	79.7%	22	83.2%
Jefferson Elementary	195	65.8%	41	79.6%
Kennedy Elementary	348	93.0%	6	94.6%
Monroe Elementary	406	91.1%	16	94.7%
Roosevelt Elementary	304	77.2%	24	83.3%
Rosa Parks Elementary	417	64.5%	107	81.0%
Washington Elementary	458	71.8%	50	79.7%
Dakota Meadows Middle	823	82.2%	53	87.5%
Prairie Winds Middle	874	69.2%	175	83.1%
Mankato East High	1,334	74.3%	194	85.1%
Mankato West High	1,146	79.5%	62	83.8%
Elementary School Totals	3,284	75.6%	339	83.4%
Middle School Totals	1,697	75.0%	228	85.1%
High School Totals	2,480	76.6%	256	84.5%
District Totals	7,461	75.8%	823	84.1%



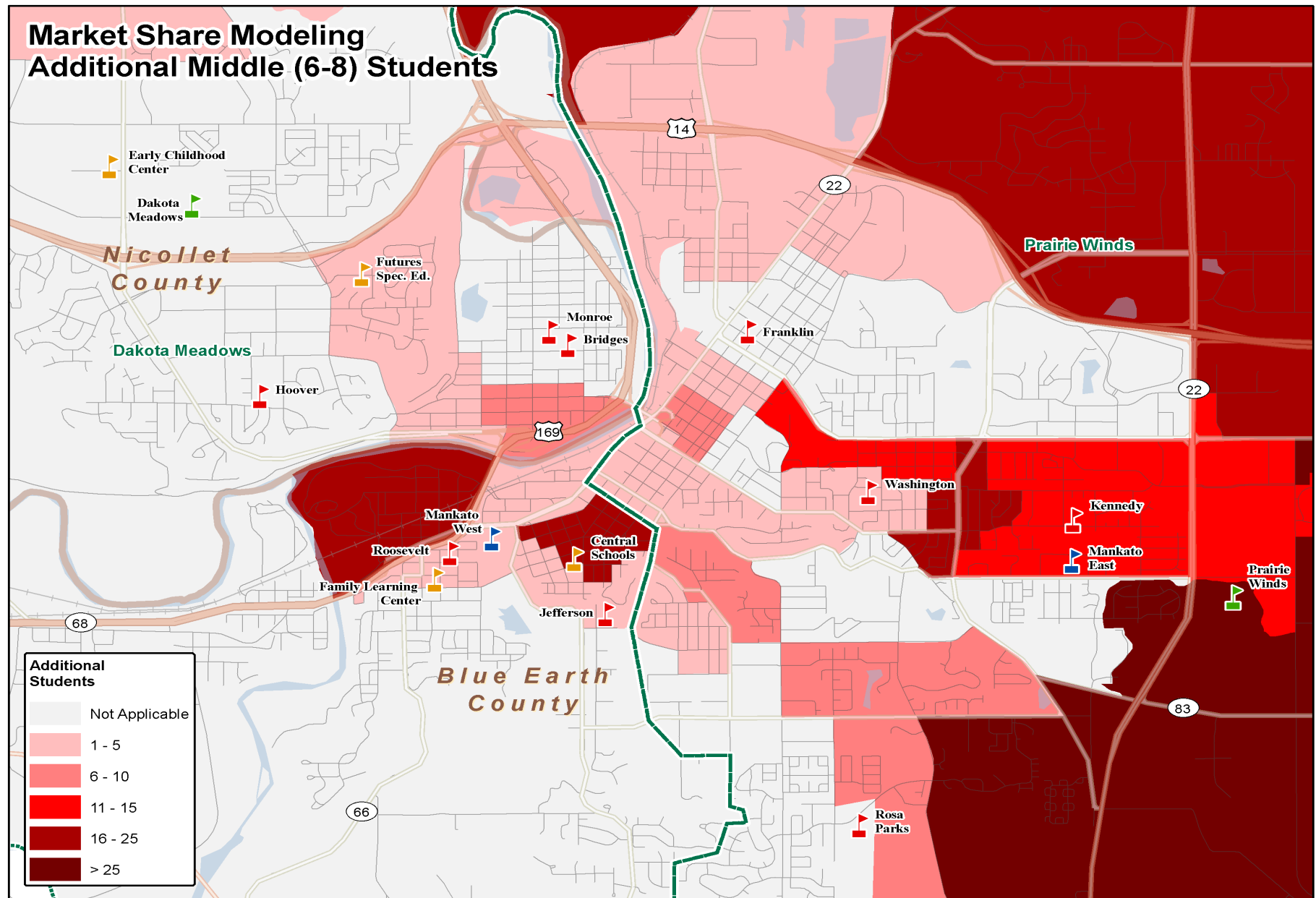
Map 24A: Market Share Modeling Additional Elementary (K-5) Students by Census Block



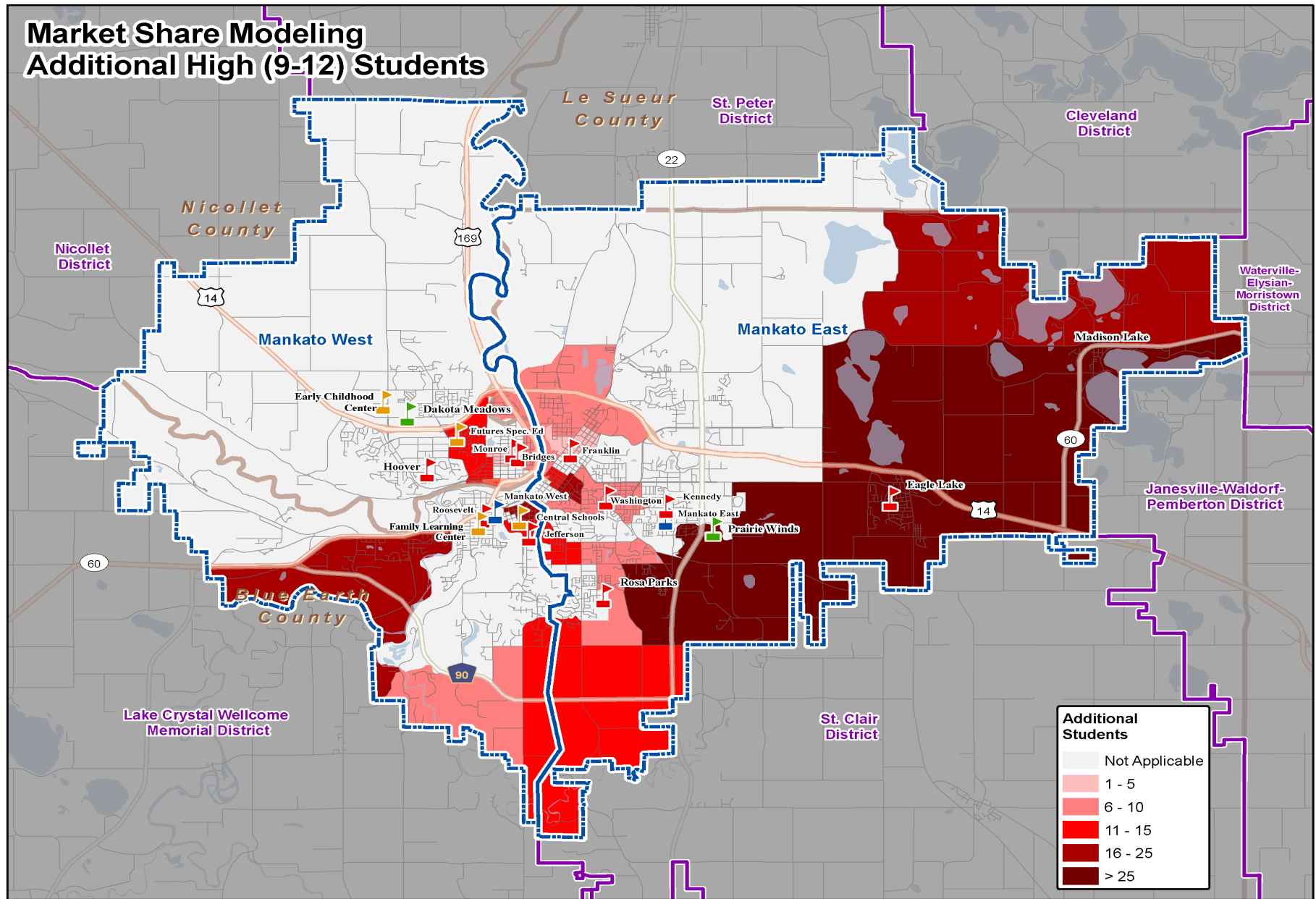
Map 24B: Market Share Modeling Additional Elementary (K-5) Students by Census Block



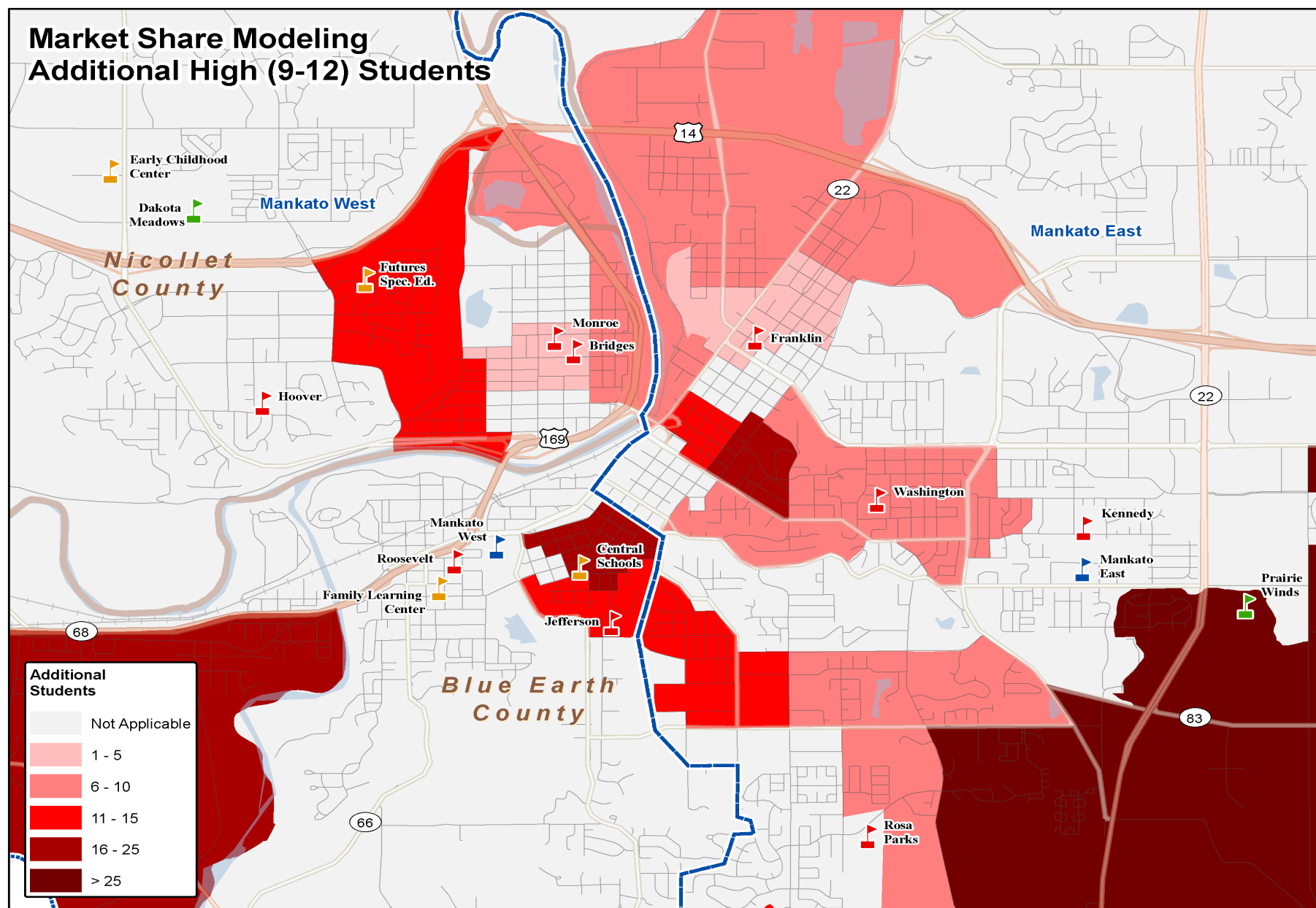
Map 25A: Market Share Modeling Additional Middle (6-8) Students by Census Block



Map 25B: Market Share Modeling Additional Middle (6-8) Students by Census Block



Map 26A: Market Share Modeling Additional High (9-12) Students by Census Block



Map 26B: Market Share Modeling Additional High (9-12) Students by Census Block

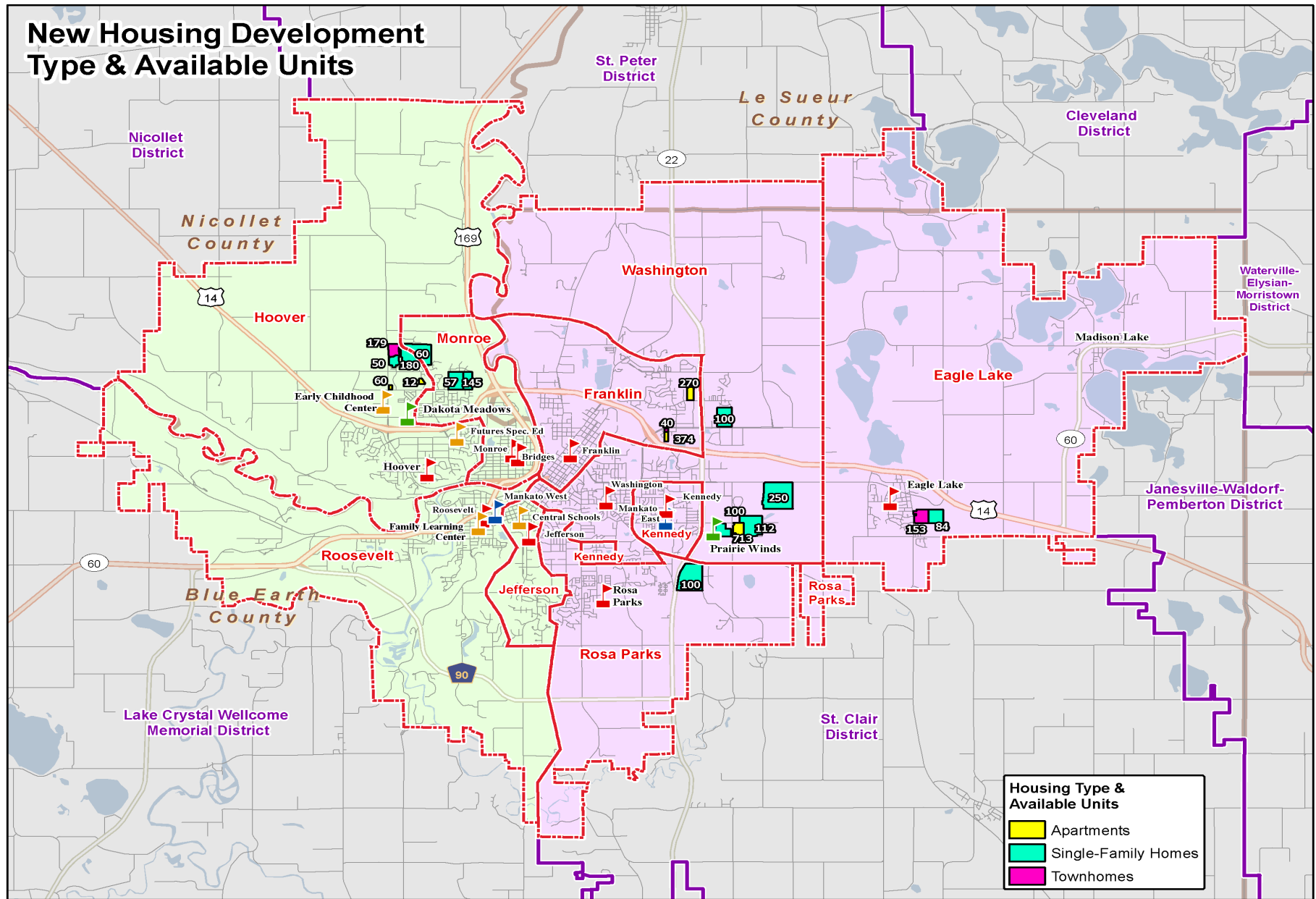
NEW HOUSING DEVELOPMENT ANALYSIS

New housing developments may have an impact on student enrollment in specific areas of the district (**Maps 27 A & B**). **Table 17** lists the estimated total number of known housing development units that will become available within each elementary attendance area in the next 10 years. The total number of potential schoolchildren enrolling in the district was then calculated based on this information. This analysis utilizes the following assumptions:

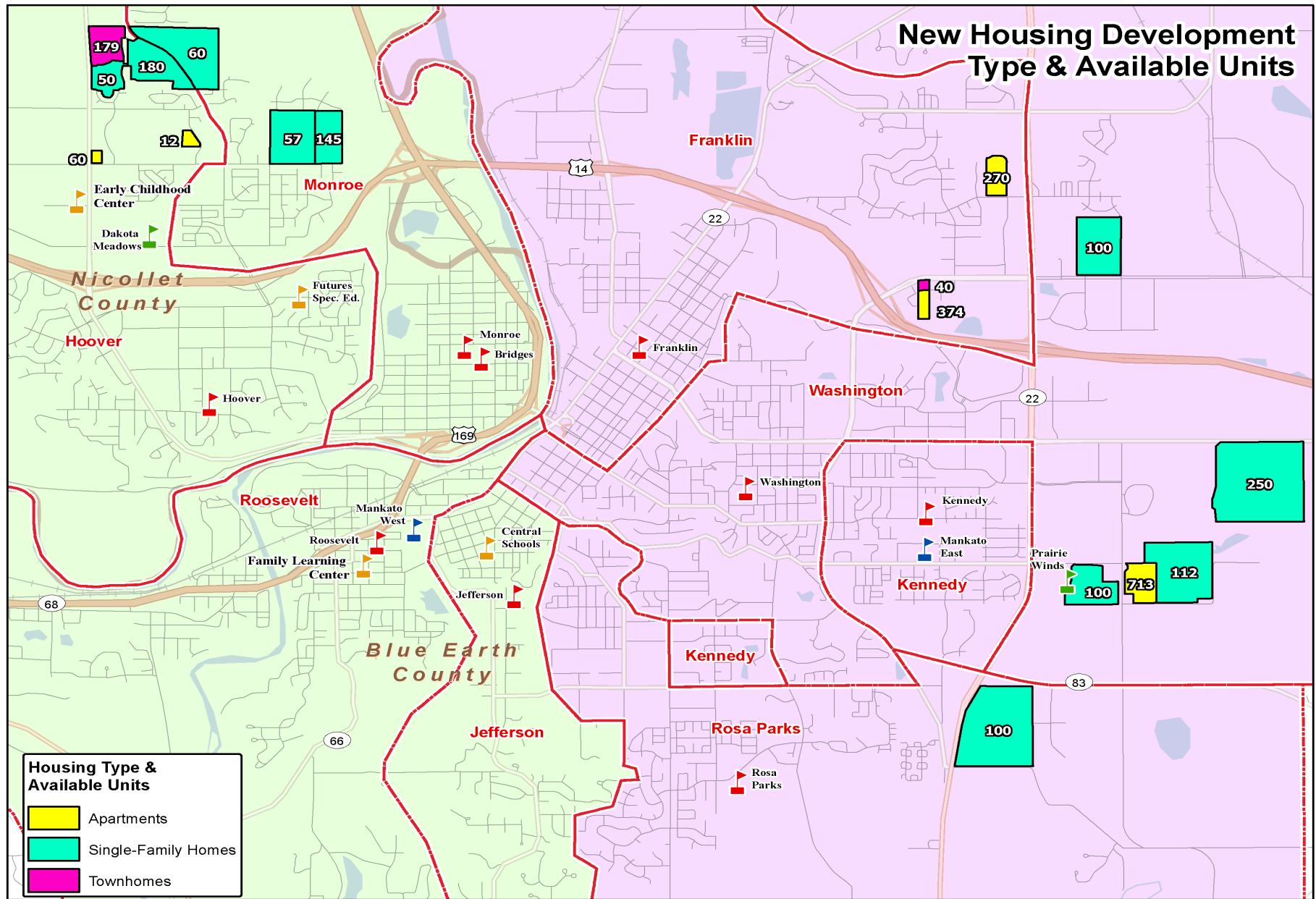
- Estimated school-age children were based on an overall student yield of 0.20 students per unit for apartments and townhomes, and 0.37 students per unit for single-family homes
- The district capture rate of these estimated school-age children will be distributed among the elementary, middle, and high school levels at a ratio of 44% to elementary, 23% to middle, and 32% to high school (*note – these figures were derived from 5 years of historical enrollment data*)
- Children from new housing developments were distributed evenly across each grade and grade level over 10 years
- Based on the assumptions described above, it is estimated that Mankato Area Public Schools could potentially gain 818 students (360 elementary, 188 middle, & 262 high) from new housing development in the next 10 years

TABLE 17: POTENTIAL HOUSING UNITS & ESTIMATED SCHOOL-AGE CHILDREN BY ELEMENTARY SCHOOL ATTENDANCE AREA

Attendance Areas	Estimated Housing Units				Estimated Mankato Area Public Schools Student Capture			
	Total Housing Units	Single-Family Homes	Townhomes	Apartments	Total Students	Total Elementary Students	Total Middle Students	Total High Students
Eagle Lake	234	84	150	0	61	27	14	20
Franklin	684	0	40	644	137	60	31	44
Hoover	481	230	179	72	135	60	31	43
Monroe	262	262	0	0	97	43	22	31
Rosa Parks	100	100	0	0	37	16	9	12
Washington	1,275	562	0	713	351	154	81	112
Totals	3,036	1,238	369	1,429	818	360	188	262



Map 27A: New Housing Development



Map 27B: New Housing Development

PROJECTED ENROLLMENT ESTIMATES

The following analysis presents four different enrollment projection scenarios for the district over the next 10 years, where the first scenario acts as a base for the other three scenarios. In the first scenario, enrollment projections for kindergarten were derived by utilizing resident birth data. Projected enrollments for grades 1 through 12 were then calculated by employing a cohort survival methodology for each grade. This scenario is labeled “Birth Rates & Survival Cohort” in the charts below. In the second scenario, we employ student yield figures from new housing developments (see Table 17) to show how new development would impact enrollment at 100% buildout. The second scenario is labeled “Future Development Gains” in the charts below. The third scenario (labeled “Market Share Gains”) accounts for any additional students gained from our market share modeling described above (see Table 16). The fourth scenario combines scenarios two and three and reflects buildout of new development plus market share target gains (labeled “Combined”).

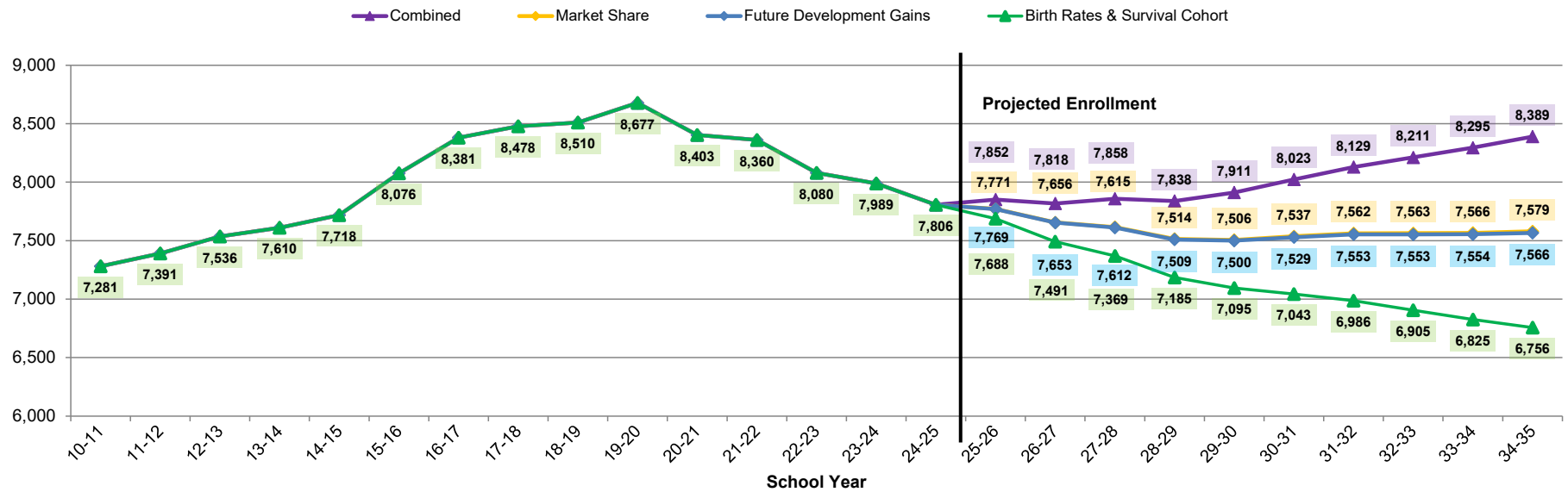
Key Findings

- Overall K-12 Enrollment (**Chart 1**):
 - Birth Rates & Survival Cohort – decline 13.4% to 6,756
 - Future Development Gains – decline 3.1% to 7,566
 - Market Share Gains – decline 2.9% to 7,579
 - Combined – grow 7.5% to 8,389
- Overall K-5 Enrollment (**Chart 2**):
 - Birth Rates & Survival Cohort - decline 16.1% to 2,863
 - Future Development Gains – decline 5.5% to 3,223
 - Market Share Gains – decline 6.2% to 3,202
 - Combined – grow 4.4% to 3,562
- Overall 6-8 Enrollment (**Chart 3**):
 - Birth Rates & Survival Cohort – decline 10.8% to 1,569
 - Future Development Gains – decline 0.1% to 1,757
 - Market Share Gains – grow 2.2% to 1,797
 - Combined – grow 12.9% to 1,985
- Overall 9-12 Enrollment (**Chart 4**):
 - Birth Rates & Survival Cohort – decline 11.8 to 2,324
 - Future Development Gains – decline 1.9% to 2,586
 - Market Share Gains – decline 2.1% to 2,580
 - Combined – grow 7.8% to 2,842

Appendix 1 shows projected enrollment charts for each individual school.

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Chart 1: Mankato Total Enrollment (K-12)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	63.3%	66.9%	67.0%	70.6%
Facility Utilization (%) SY 2034/2035	60.3%	67.5%	67.6%	74.8%

Current Capacity 11,210

Current Facility Utilization (%) 69.6%

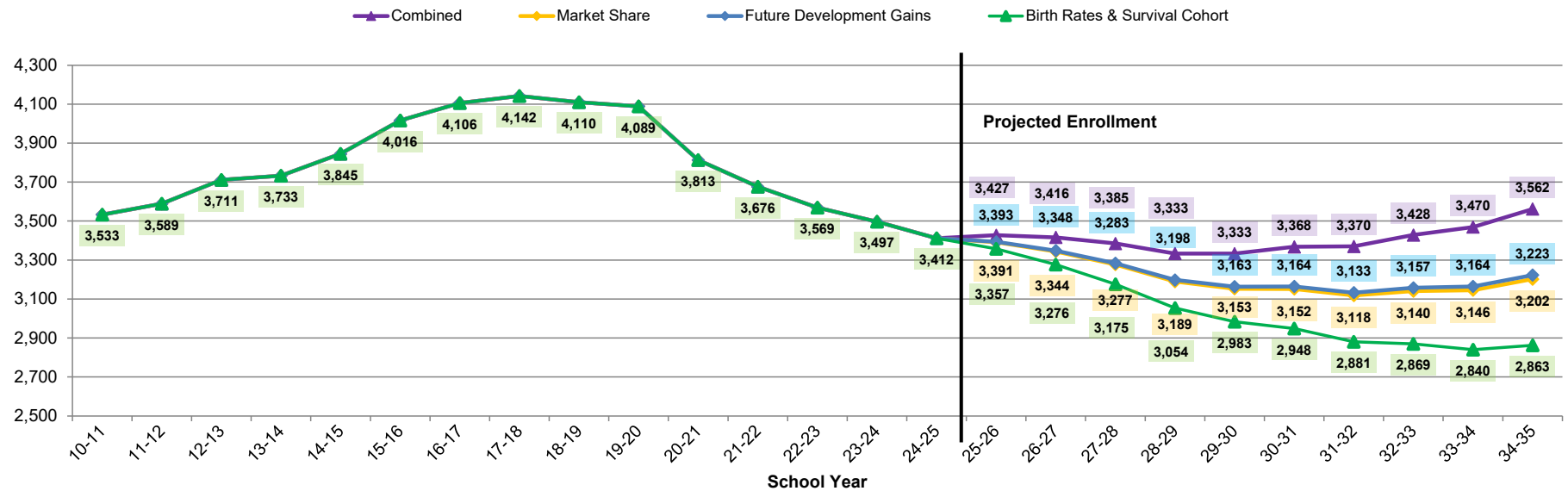
Projected Capacity 11,210

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Chart 2: Mankato Total Elementary Enrollment (K-5)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	52.4%	55.5%	55.3%	58.5%
Facility Utilization (%) SY 2034/2035	50.3%	56.6%	56.2%	62.5%

Current Capacity 5,697

Current Facility Utilization (%) 59.9%

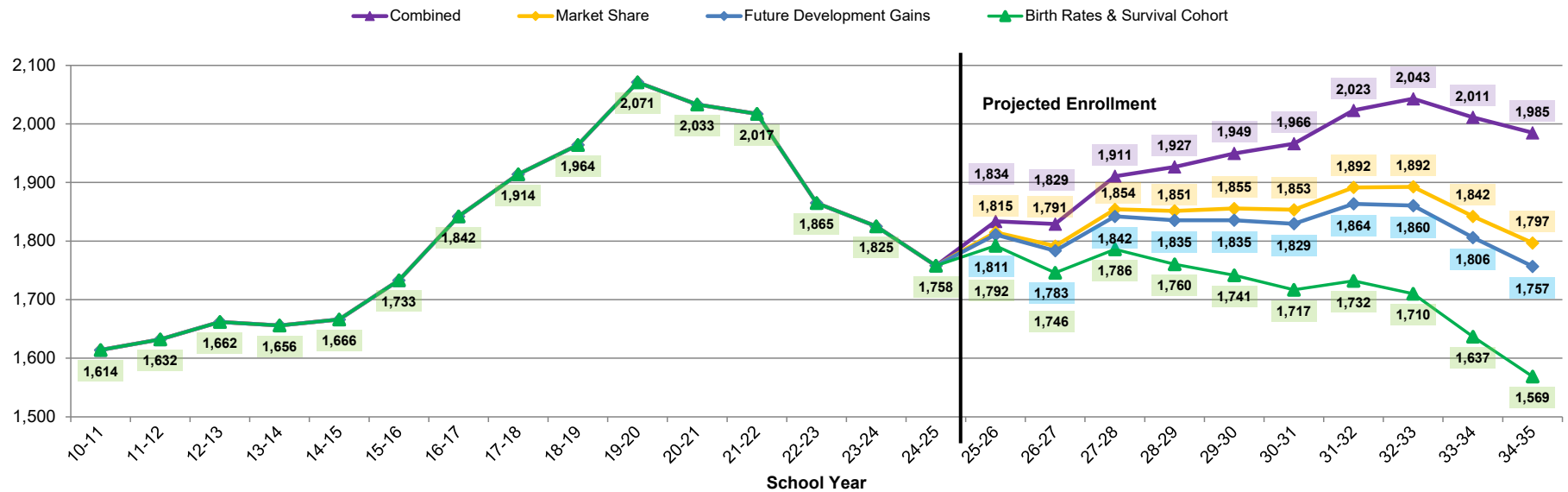
Projected Capacity 5,697

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Chart 3: Mankato Total Middle Enrollment (6-8)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	75.2%	79.3%	80.2%	84.2%
Facility Utilization (%) SY 2034/2035	67.8%	75.9%	77.6%	85.7%

Current Capacity 2,315

Current Facility Utilization (%) 75.9%

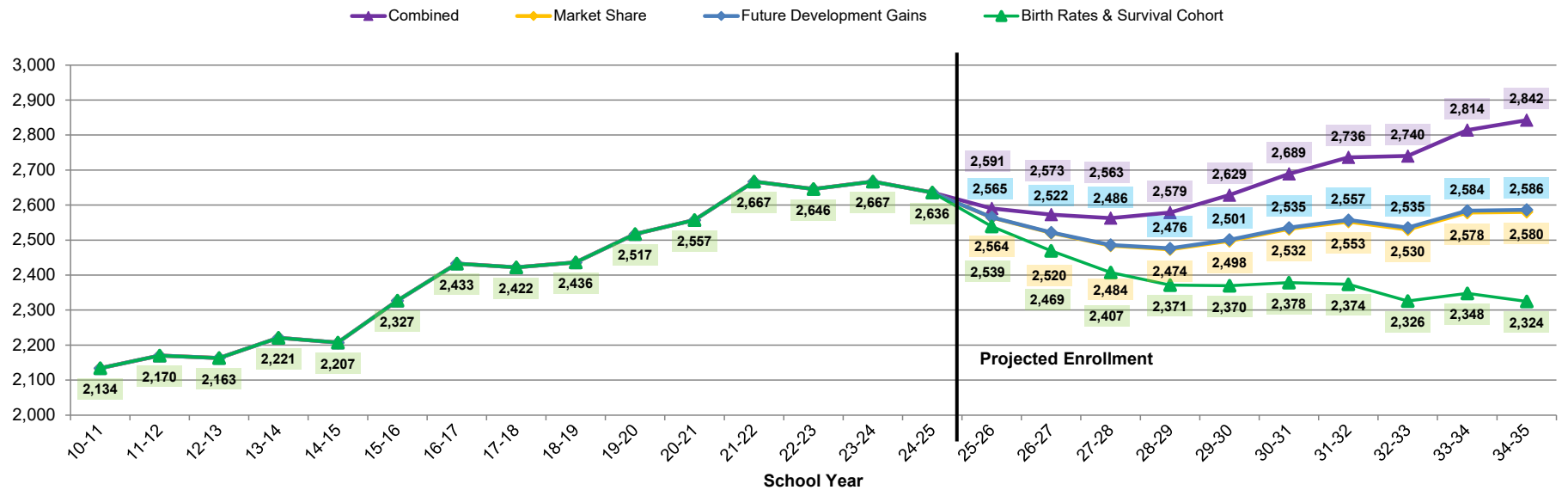
Projected Capacity 2,315

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
District 6-8	1.4%	14.0%	7.7%	0.8%	69.3%	6.8%	35.6%	16.5%	4.5%	\$82,374
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Chart 4: Mankato Total High Enrollment (9-12)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	74.1%	78.2%	78.1%	82.2%
Facility Utilization (%) SY 2034/2035	72.7%	80.9%	80.7%	88.9%

Current Capacity 3,199

Current Facility Utilization (%) 82.4%

Projected Capacity 3,199

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
District 9-12	2.0%	13.1%	8.4%	0.6%	70.0%	5.9%	31.9%	14.8%	4.8%	\$82,828
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	614	633	697	687	664	672	647	671	662	661	600	618	567	535	516	538	485	496	449	455	485	474	472	467	470
1	605	618	642	674	688	687	690	663	692	675	624	576	620	573	527	518	539	486	497	449	456	485	475	473	468
2	576	610	605	627	675	715	684	689	657	681	642	613	555	632	576	533	526	549	492	505	455	463	493	482	480
3	587	572	614	591	640	677	716	701	694	649	645	609	608	572	617	579	535	532	554	495	509	458	468	497	485
4	589	582	572	597	590	657	695	717	694	714	626	643	587	601	581	616	580	536	532	554	496	509	459	468	497
5	562	574	581	557	588	608	674	701	711	709	676	617	632	584	595	574	610	578	531	525	548	491	503	455	463
6	532	543	561	556	553	588	634	663	695	703	670	671	573	611	579	601	569	619	575	551	593	590	529	519	522
7	539	547	548	550	555	570	629	630	659	705	693	659	646	568	608	576	598	565	615	572	548	590	587	526	517
8	543	542	553	550	558	575	579	621	610	663	670	687	646	646	571	614	579	602	570	619	576	552	594	591	530
9	503	547	545	559	566	588	609	596	624	635	650	686	683	654	641	571	615	580	602	570	619	576	552	594	591
10	556	504	545	559	549	571	608	612	585	642	629	661	675	679	651	637	569	613	578	600	569	618	575	551	593
11	525	575	511	560	532	582	593	600	609	600	654	638	633	670	676	634	629	562	605	571	592	563	610	569	546
12	550	544	562	543	560	586	623	614	618	640	624	682	655	664	668	696	656	653	587	628	597	617	588	634	594
Totals	7,281	7,391	7,536	7,610	7,718	8,076	8,381	8,478	8,510	8,677	8,403	8,360	8,080	7,989	7,806	7,688	7,491	7,369	7,185	7,095	7,043	6,986	6,905	6,825	6,756

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	614	633	697	687	664	672	647	671	662	661	600	618	567	535	516	544	497	514	473	485	521	516	520	521	530
1	605	618	642	674	688	687	690	663	692	675	624	576	620	573	527	524	551	504	521	479	492	527	523	527	528
2	576	610	605	627	675	715	684	689	657	681	642	613	555	632	576	539	538	567	516	535	491	505	541	536	540
3	587	572	614	591	640	677	716	701	694	649	645	609	608	572	617	585	547	550	578	525	545	500	516	551	545
4	589	582	572	597	590	657	695	717	694	714	626	643	587	601	581	622	592	554	556	584	532	551	507	522	557
5	562	574	581	557	588	608	674	701	711	709	676	617	632	584	595	580	622	596	555	555	584	533	551	509	523
6	532	543	561	556	553	588	634	663	695	703	670	671	573	611	579	608	581	638	600	582	631	634	579	576	584
7	539	547	548	550	555	570	629	630	659	705	693	659	646	568	608	583	610	584	640	603	585	634	637	583	579
8	543	542	553	550	558	575	579	621	610	663	670	687	646	646	571	621	592	620	595	650	613	596	644	647	593
9	503	547	545	559	566	588	609	596	624	635	650	686	683	654	641	578	628	599	628	603	659	622	604	653	657
10	556	504	545	559	549	571	608	612	585	642	629	661	675	679	651	644	582	633	604	633	608	664	628	610	659
11	525	575	511	560	532	582	593	600	609	600	654	638	633	670	676	641	642	581	631	604	632	609	662	628	611
12	550	544	562	543	560	586	623	614	618	640	624	682	655	664	668	703	669	673	613	661	637	663	641	693	660
Totals	7,281	7,391	7,536	7,610	7,718	8,076	8,381	8,478	8,510	8,677	8,403	8,360	8,080	7,989	7,806	7,769	7,653	7,612	7,509	7,500	7,529	7,553	7,553	7,554	7,566

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	614	633	697	687	664	672	647	671	662	661	600	618	567	535	516	544	496	513	471	483	519	513	517	518	527
1	605	618	642	674	688	687	690	663	692	675	624	576	620	573	527	524	551	502	519	477	490	525	520	523	524
2	576	610	605	627	675	715	684	689	657	681	642	613	555	632	576	538	538	566	514	533	489	503	538	532	536
3	587	572	614	591	640	677	716	701	694	649	645	609	608	572	617	585	547	549	576	523	542	498	513	547	542
4	589	582	572	597	590	657	695	717	694	714	626	643	587	601	581	622	592	553	554	582	530	548	504	519	553
5	562	574	581	557	588	608	674	701	711	709	676	617	632	584	595	579	621	595	554	554	582	531	549	506	520
6	532	543	561	556	553	588	634	663	695	703	670	671	573	611	579	609	584	642	605	589	639	644	590	588	598
7	539	547	548	550	555	570	629	630	659	705	693	659	646	568	608	584	613	588	646	610	593	643	648	595	593
8	543	542	553	550	558	575	579	621	610	663	670	687	646	646	571	622	595	624	600	657	621	605	655	659	606
9	503	547	545	559	566	588	609	596	624	635	650	686	683	654	641	577	628	599	627	602	658	621	603	652	655
10	556	504	545	559	549	571	608	612	585	642	629	661	675	679	651	644	582	632	604	632	608	662	626	609	657
11	525	575	511	560	532	582	593	600	609	600	654	638	633	670	676	641	642	581	630	603	631	608	661	626	610
12	550	544	562	543	560	586	623	614	618	640	624	682	655	664	668	703	669	672	612	660	636	662	640	691	658
Totals	7,281	7,391	7,536	7,610	7,718	8,076	8,381	8,478	8,510	8,677	8,403	8,360	8,080	7,989	7,806	7,771	7,656	7,615	7,514	7,506	7,537	7,562	7,563	7,566	7,579

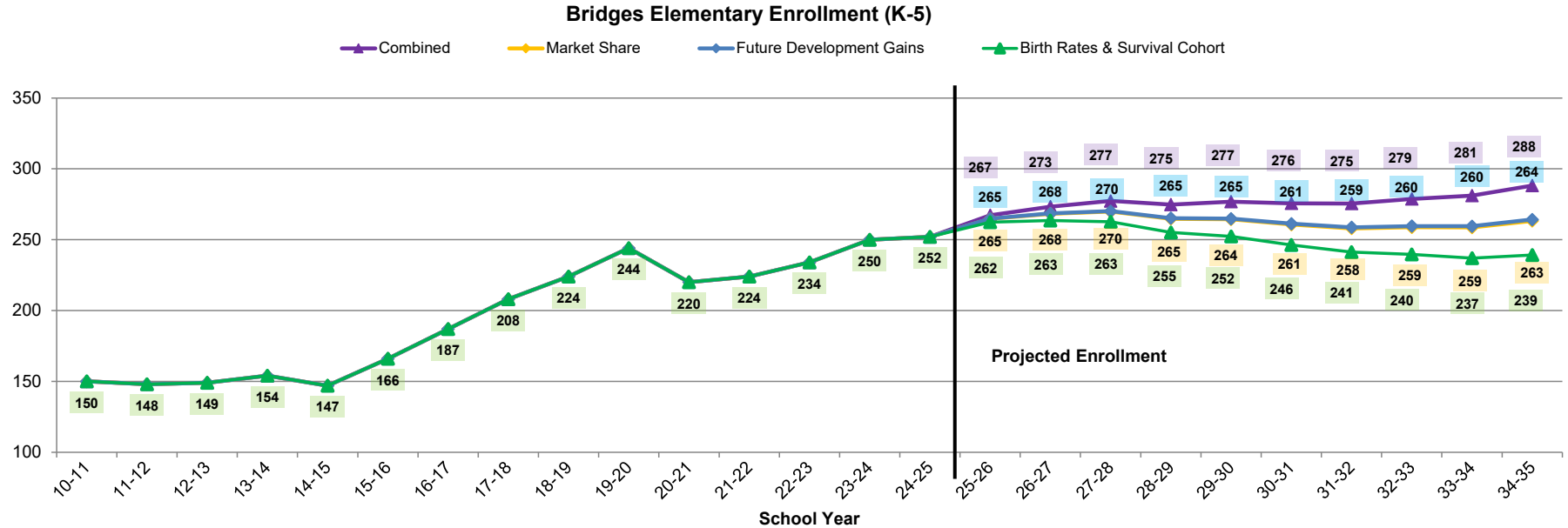
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	614	633	697	687	664	672	647	671	662	661	600	618	567	535	516	550	508	531	495	513	555	555	565	572	587
1	605	618	642	674	688	687	690	663	692	675	624	576	620	573	527	530	563	520	543	507	526	567	568	577	584
2	576	610	605	627	675	715	684	689	657	681	642	613	555	632	576	544	550	584	538	563	525	545	586	586	596
3	587	572	614	591	640	677	716	701	694	649	645	609	608	572	617	591	559	567	600	553	578	540	561	601	602
4	589	582	572	597	590	657	695	717	694	714	626	643	587	601	581	628	604	571	578	612	566	590	552	573	613
5	562	574	581	557	588	608	674	701	711	709	676	617	632	584	595	585	633	613	578	584	618	573	597	560	580
6	532	543	561	556	553	588	634	663	695	703	670	671	573	611	579	615	596	660	631	620	676	687	640	644	660
7	539	547	548	550	555	570	629	630	659	705	693	659	646	568	608	590	625	607	671	641	631	687	698	651	655
8	543	542	553	550	558	575	579	621	610	663	670	687	646	646	571	628	607	643	625	688	659	649	705	716	669
9	503	547	545	559	566	588	609	596	624	635	650	686	683	654	641	584	641	618	654	635	697	667	656	711	721
10	556	504	545	559	549	571	608	612	585	642	629	661	675	679	651	650	595	652	630	665	647	708	679	668	723
11	525	575	511	560	532	582	593	600	609	600	654	638	633	670	676	647	655	601	657	636	670	653	713	685	675
12	550	544	562	543	560	586	623	614	618	640	624	682	655	664	668	709	682	692	639	693	675	708	692	750	724
Totals	7,281	7,391	7,536	7,610	7,718	8,076	8,381	8,478	8,510	8,677	8,403	8,360	8,080	7,989	7,806	7,852	7,818	7,858	7,838	7,911	8,023	8,129	8,211	8,295	8,389

APPENDIX 1

Historical & Projected Student Enrollment For Individual Schools

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	77.9%	81.7%	81.6%	85.4%
Facility Utilization (%) SY 2034/2035	73.8%	81.6%	81.2%	89.0%

Current Capacity 324

Current Facility Utilization (%) 77.8%

Projected Capacity 324

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Bridges Elementary K-5	4.0%	3.2%	6.3%	0.4%	80.2%	6.0%	18.7%	13.5%	4.4%	\$87,796
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	20	20	21	20	37	40	40	40	39	40	35	43	36	36	38	37	34	34	31	32	34	33	33	33	33
1	20	20	21	21	20	40	40	39	40	39	35	38	41	41	38	42	40	37	38	34	35	37	36	36	36
2	20	19	20	21	21	20	40	40	40	40	38	37	40	44	45	41	45	44	41	41	37	38	40	39	39
3	22	22	22	22	24	21	24	44	42	40	38	39	37	45	46	49	45	49	47	44	45	40	41	44	43
4	24	23	24	24	22	23	21	24	41	44	33	34	43	39	45	47	50	46	50	49	45	46	41	42	45
5	24	21	23	24	23	22	22	21	22	41	41	33	37	45	40	47	49	52	48	52	50	47	47	43	44
Totals	130	125	131	132	147	166	187	208	224	244	220	224	234	250	252	262	263	263	255	252	246	241	240	237	239

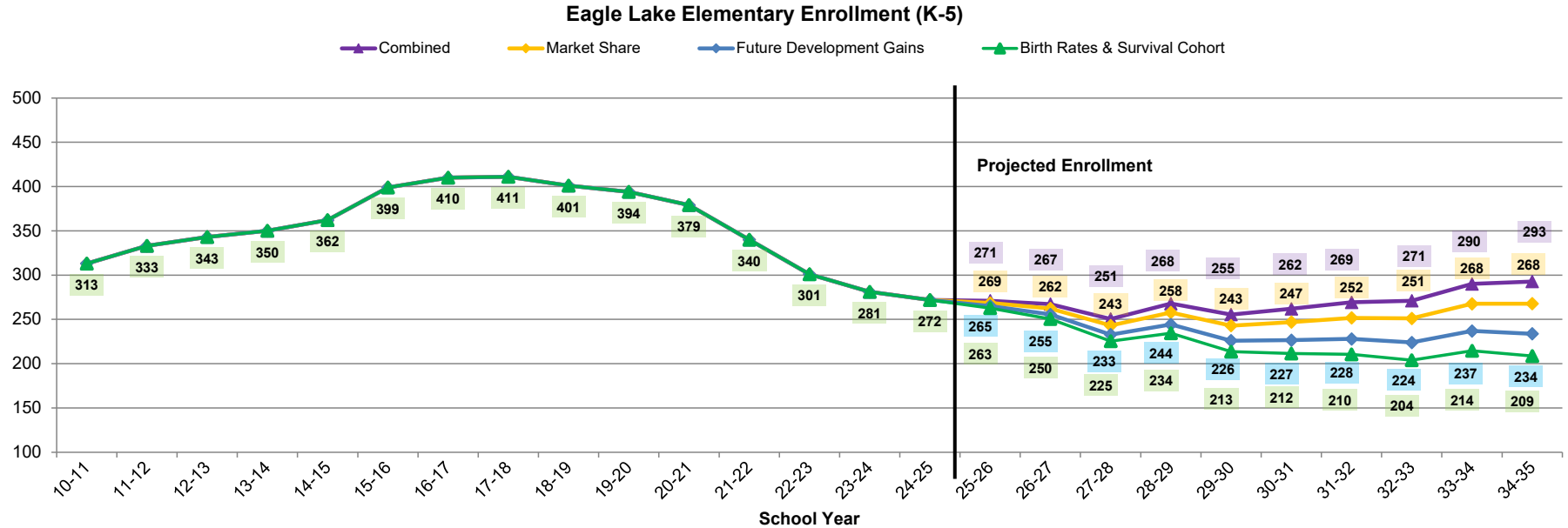
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	20	20	21	20	37	40	40	40	39	40	35	43	36	36	38	37	35	36	33	34	36	36	36	36	37
1	20	20	21	21	20	40	40	39	40	39	35	38	41	41	38	42	41	39	40	36	38	40	40	40	40
2	20	19	20	21	21	20	40	40	40	40	38	37	40	44	45	42	46	45	42	43	40	41	43	43	43
3	22	22	22	22	24	21	24	44	42	40	38	39	37	45	46	49	46	50	49	46	47	43	45	47	47
4	24	23	24	24	22	23	21	24	41	44	33	34	43	39	45	48	51	47	52	51	48	49	45	46	49
5	24	21	23	24	23	22	22	21	22	41	41	33	37	45	40	47	50	53	49	54	53	50	51	47	48
Totals	130	125	131	132	147	166	187	208	224	244	220	224	234	250	252	265	268	270	265	265	261	259	260	260	264

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	20	20	21	20	37	40	40	40	39	40	35	43	36	36	38	37	35	36	33	34	36	36	36	36	37
1	20	20	21	21	20	40	40	39	40	39	35	38	41	41	38	42	41	39	39	36	37	40	40	40	40
2	20	19	20	21	21	20	40	40	40	40	38	37	40	44	45	42	46	45	42	43	40	41	43	43	43
3	22	22	22	22	24	21	24	44	42	40	38	39	37	45	46	49	46	50	49	46	47	43	45	47	47
4	24	23	24	24	22	23	21	24	41	44	33	34	43	39	45	48	51	47	52	51	48	49	45	46	49
5	24	21	23	24	23	22	22	21	22	41	41	33	37	45	40	47	50	53	49	54	53	50	51	47	48
Totals	130	125	131	132	147	166	187	208	224	244	220	224	234	250	252	265	268	270	265	264	261	258	259	259	263

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	43.9%	46.5%	50.0%	52.6%
Facility Utilization (%) SY 2034/2035	42.9%	48.1%	55.1%	60.2%

Current Capacity 486

Current Facility Utilization (%) 56.0%

Projected Capacity 486

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Eagle Lake Elementary K-5	1.5%	4.0%	3.3%	0.4%	80.5%	10.3%	31.3%	19.9%	1.1%	\$90,778
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	60	57	60	65	53	67	57	66	65	63	61	55	40	55	41	39	45	27	45	37	38	38	37	39	38
1	59	63	58	61	65	62	73	62	65	63	57	54	56	34	58	39	38	43	26	43	35	37	37	36	37
2	46	59	62	59	60	76	66	70	69	64	58	48	50	51	32	55	37	36	40	25	40	33	35	35	34
3	54	47	62	61	67	65	79	68	68	70	68	58	45	47	47	31	53	36	34	39	24	39	32	33	33
4	51	56	45	60	58	72	70	75	65	68	69	62	52	43	51	48	31	53	36	35	39	24	39	33	34
5	43	51	56	44	59	57	65	70	69	66	66	63	58	51	43	51	48	31	53	36	34	39	24	39	33
Totals	313	333	343	350	362	399	410	411	401	394	379	340	301	281	272	263	250	225	234	213	212	210	204	214	209

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	60	57	60	65	53	67	57	66	65	63	61	55	40	55	41	40	45	28	46	39	41	41	40	43	42
1	59	63	58	61	65	62	73	62	65	63	57	54	56	34	58	40	38	44	28	45	38	40	40	39	42
2	46	59	62	59	60	76	66	70	69	64	58	48	50	51	32	55	38	37	42	27	43	36	38	38	38
3	54	47	62	61	67	65	79	68	68	70	68	58	45	47	47	31	53	37	36	41	26	42	35	37	37
4	51	56	45	60	58	72	70	75	65	68	69	62	52	43	51	48	32	55	38	37	42	27	43	36	38
5	43	51	56	44	59	57	65	70	69	66	66	63	58	51	43	51	48	32	55	38	37	42	27	43	37
Totals	313	333	343	350	362	399	410	411	401	394	379	340	301	281	272	265	255	233	244	226	227	228	224	237	234

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

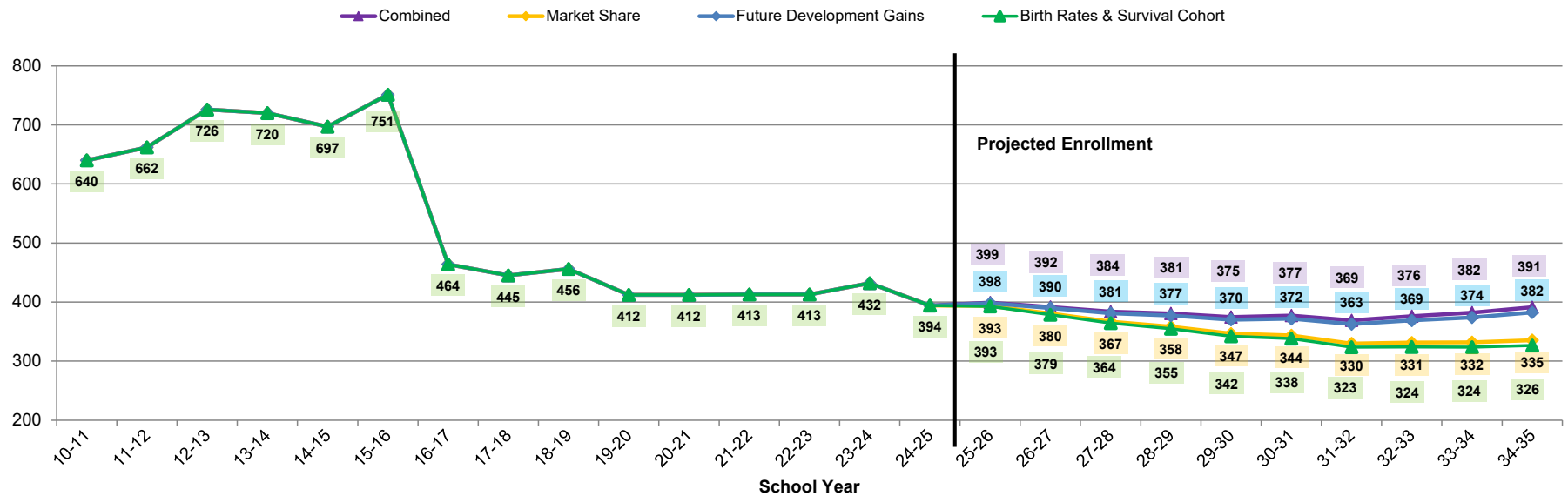
Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	60	57	60	65	53	67	57	66	65	63	61	55	40	55	41	40	46	30	48	42	44	45	45	48	48
1	59	63	58	61	65	62	73	62	65	63	57	54	56	34	58	40	40	46	30	48	41	44	45	44	47
2	46	59	62	59	60	76	66	70	69	64	58	48	50	51	32	56	39	38	44	30	46	40	43	44	43
3	54	47	62	61	67	65	79	68	68	70	68	58	45	47	47	32	55	39	38	44	29	46	40	42	43
4	51	56	45	60	58	72	70	75	65	68	69	62	52	43	51	49	33	56	40	39	45	31	47	41	44
5	43	51	56	44	59	57	65	70	69	66	66	63	58	51	43	52	50	34	57	41	40	46	32	48	42
Totals	313	333	343	350	362	399	410	411	401	394	379	340	301	281	272	269	262	243	258	243	247	252	251	268	268

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	60	57	60	65	53	67	57	66	65	63	61	55	40	55	41	41	47	31	50	44	47	48	48	52	52
1	59	63	58	61	65	62	73	62	65	63	57	54	56	34	58	41	40	47	32	50	44	47	48	48	51
2	46	59	62	59	60	76	66	70	69	64	58	48	50	51	32	56	40	40	46	32	49	43	46	47	48
3	54	47	62	61	67	65	79	68	68	70	68	58	45	47	47	32	55	40	40	46	32	48	43	46	47
4	51	56	45	60	58	72	70	75	65	68	69	62	52	43	51	49	34	57	42	42	48	34	50	45	48
5	43	51	56	44	59	57	65	70	69	66	66	63	58	51	43	52	50	35	59	43	43	49	35	52	47
Totals	313	333	343	350	362	399	410	411	401	394	379	340	301	281	272	271	267	251	268	255	262	269	271	290	293

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Franklin Elementary Enrollment (K-5)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	42.2%	45.7%	42.8%	46.3%
Facility Utilization (%) SY 2034/2035	40.3%	47.2%	41.4%	48.3%

Current Capacity 810

Current Facility Utilization (%) 48.6%

Projected Capacity 810

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Franklin Elementary K-5	2.0%	20.1%	11.7%	2.3%	55.8%	8.1%	49.2%	18.3%	10.7%	\$77,201
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	65	76	84	88	64	73	64	81	81	66	76	64	57	74	60	70	54	55	52	54	57	54	55	54	55
1	66	66	83	80	87	70	78	63	86	76	65	71	71	59	63	57	66	51	52	49	51	54	51	51	51
2	66	66	64	80	78	89	71	78	65	65	81	70	67	78	62	68	61	71	55	56	53	55	58	55	55
3	62	63	75	66	81	76	89	69	80	59	60	77	72	74	74	64	70	62	73	56	57	54	56	59	57
4	76	67	62	65	60	84	79	82	67	73	59	68	78	74	68	72	62	68	61	71	55	56	53	55	58
5	61	73	68	57	65	70	83	72	77	73	71	63	68	73	67	63	66	57	62	56	65	50	51	48	50
Totals	396	411	436	436	435	462	464	445	456	412	412	413	413	432	394	393	379	364	355	342	338	323	324	324	326

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	65	76	84	88	64	73	64	81	81	66	76	64	57	74	60	71	56	58	56	59	63	61	62	63	64
1	66	66	83	80	87	70	78	63	86	76	65	71	71	59	63	58	68	54	56	54	57	60	59	60	61
2	66	66	64	80	78	89	71	78	65	65	81	70	67	78	62	69	63	74	59	61	58	61	65	64	65
3	62	63	75	66	81	76	89	69	80	59	60	77	72	74	74	65	71	65	77	61	63	61	64	68	66
4	76	67	62	65	60	84	79	82	67	73	59	68	78	74	68	73	64	70	65	76	60	62	60	63	67
5	61	73	68	57	65	70	83	72	77	73	71	63	68	73	67	64	68	60	66	61	71	57	59	57	60
Totals	396	411	436	436	435	462	464	445	456	412	412	413	413	432	394	398	390	381	377	370	372	363	369	374	382

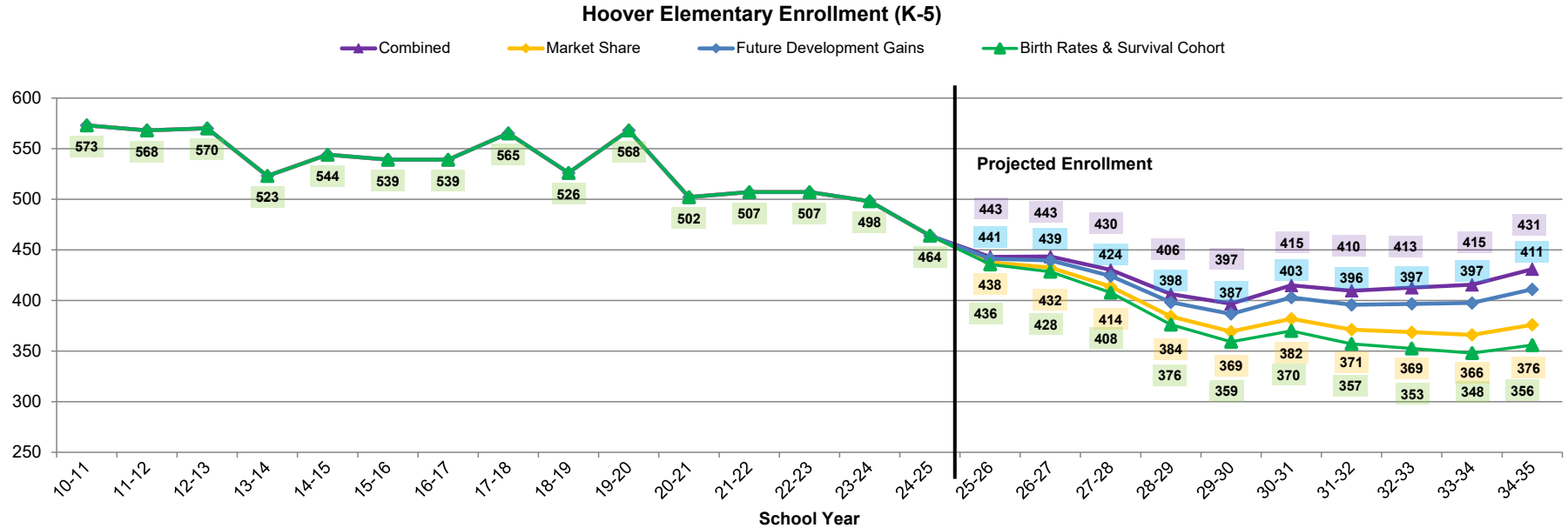
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	65	76	84	88	64	73	64	81	81	66	76	64	57	74	60	70	54	56	53	55	58	56	56	56	56
1	66	66	83	80	87	70	78	63	86	76	65	71	71	59	63	57	66	51	53	50	52	55	53	53	53
2	66	66	64	80	78	89	71	78	65	65	81	70	67	78	62	68	61	71	55	57	54	56	59	57	57
3	62	63	75	66	81	76	89	69	80	59	60	77	72	74	74	64	70	63	73	57	58	55	57	61	58
4	76	67	62	65	60	84	79	82	67	73	59	68	78	74	68	72	62	68	61	72	56	57	54	56	59
5	61	73	68	57	65	70	83	72	77	73	71	63	68	73	67	63	67	57	63	57	66	51	53	50	52
Totals	396	411	436	436	435	462	464	445	456	412	412	413	413	432	394	393	380	367	358	347	344	330	331	332	335

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	65	76	84	88	64	73	64	81	81	66	76	64	57	74	60	71	56	58	56	60	64	62	63	64	66
1	66	66	83	80	87	70	78	63	86	76	65	71	71	59	63	58	68	54	56	54	58	61	60	61	62
2	66	66	64	80	78	89	71	78	65	65	81	70	67	78	62	69	63	74	59	61	59	62	67	65	66
3	62	63	75	66	81	76	89	69	80	59	60	77	72	74	74	65	72	66	77	62	64	62	65	69	68
4	76	67	62	65	60	84	79	82	67	73	59	68	78	74	68	73	64	71	65	76	61	63	61	65	69
5	61	73	68	57	65	70	83	72	77	73	71	63	68	73	67	64	68	60	67	61	72	58	60	58	61
Totals	396	411	436	436	435	462	464	445	456	412	412	413	413	432	394	399	392	384	381	375	377	369	376	382	391

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	55.4%	59.7%	57.0%	61.2%
Facility Utilization (%) SY 2034/2035	54.9%	63.4%	58.0%	66.5%

Current Capacity 648

Current Facility Utilization (%) 71.6%

Projected Capacity 648

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Hoover Elementary K-5	1.5%	9.3%	7.1%	0.6%	76.3%	5.2%	24.1%	15.3%	7.3%	\$88,651
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	106	84	106	81	101	85	83	102	86	97	65	97	85	74	51	70	62	61	51	58	60	58	58	57	58
1	96	103	86	94	83	98	89	79	95	94	98	65	85	86	74	51	71	62	62	51	58	61	59	58	57
2	96	100	102	73	93	78	99	89	78	98	80	99	64	88	81	73	51	70	62	61	51	57	60	58	57
3	95	99	97	100	76	99	79	105	83	79	91	72	100	70	82	82	74	51	71	62	62	51	58	61	59
4	86	94	86	85	105	77	107	81	101	98	73	98	75	101	72	84	84	76	52	72	64	63	52	59	62
5	94	88	93	90	86	102	82	109	83	102	95	76	98	79	104	75	87	87	79	55	75	66	65	54	62
Totals	573	568	570	523	544	539	539	565	526	568	502	507	507	498	464	436	428	408	376	359	370	357	353	348	356

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	106	84	106	81	101	85	83	102	86	97	65	97	85	74	51	71	64	64	55	62	66	65	65	65	67
1	96	103	86	94	83	98	89	79	95	94	98	65	85	86	74	52	73	65	65	56	64	67	66	66	67
2	96	100	102	73	93	78	99	89	78	98	80	99	64	88	81	74	53	73	65	65	56	64	67	66	67
3	95	99	97	100	76	99	79	105	83	79	91	72	100	70	82	83	76	54	75	67	67	58	65	69	68
4	86	94	86	85	105	77	107	81	101	98	73	98	75	101	72	84	85	78	56	77	69	69	60	68	71
5	94	88	93	90	86	102	82	109	83	102	95	76	98	79	104	76	89	90	82	59	81	73	73	63	71
Totals	573	568	570	523	544	539	539	565	526	568	502	507	507	498	464	441	439	424	398	387	403	396	397	397	411

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

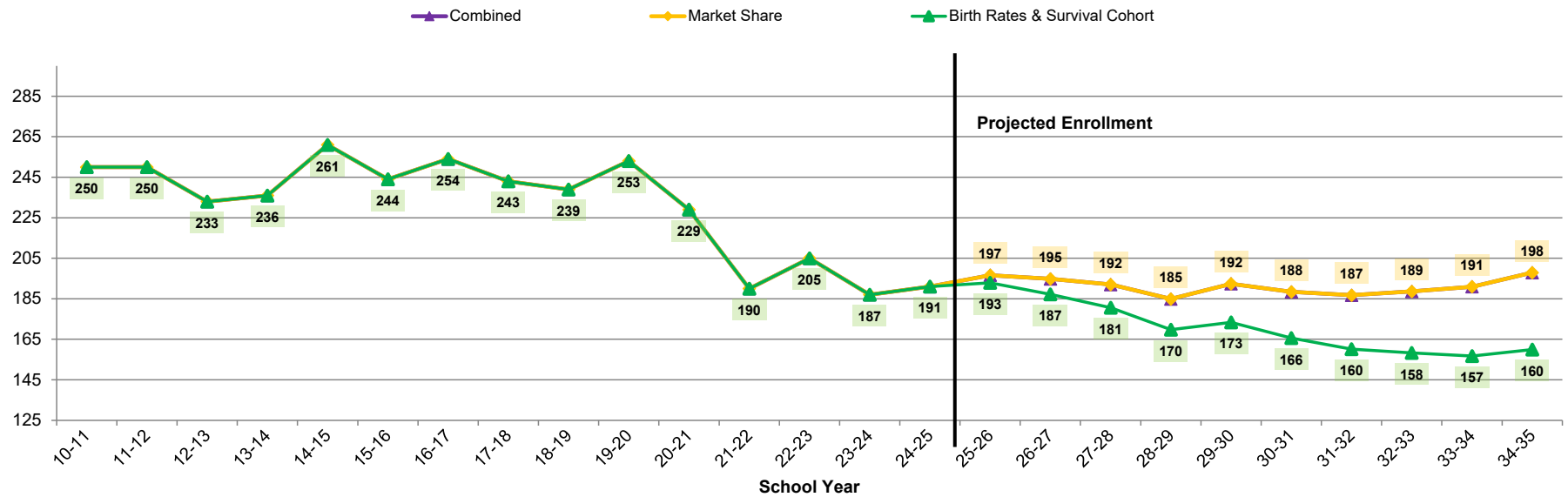
Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	106	84	106	81	101	85	83	102	86	97	65	97	85	74	51	71	63	62	52	59	62	61	60	60	62
1	96	103	86	94	83	98	89	79	95	94	98	65	85	86	74	52	72	63	63	53	60	63	61	61	61
2	96	100	102	73	93	78	99	89	78	98	80	99	64	88	81	73	51	71	63	62	53	60	63	61	61
3	95	99	97	100	76	99	79	105	83	79	91	72	100	70	82	82	75	52	72	64	64	54	61	64	62
4	86	94	86	85	105	77	107	81	101	98	73	98	75	101	72	84	84	77	54	74	66	65	55	62	65
5	94	88	93	90	86	102	82	109	83	102	95	76	98	79	104	75	88	88	80	56	77	69	68	57	65
Totals	573	568	570	523	544	539	539	565	526	568	502	507	507	498	464	438	432	414	384	369	382	371	369	366	376

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	106	84	106	81	101	85	83	102	86	97	65	97	85	74	51	72	65	65	56	64	68	67	68	68	71
1	96	103	86	94	83	98	89	79	95	94	98	65	85	86	74	53	73	66	67	58	66	70	69	69	70
2	96	100	102	73	93	78	99	89	78	98	80	99	64	88	81	74	53	74	67	67	58	66	70	69	70
3	95	99	97	100	76	99	79	105	83	79	91	72	100	70	82	83	77	55	76	69	69	60	68	72	71
4	86	94	86	85	105	77	107	81	101	98	73	98	75	101	72	85	86	79	57	79	71	72	62	71	75
5	94	88	93	90	86	102	82	109	83	102	95	76	98	79	104	76	90	91	84	61	83	75	75	66	74
Totals	573	568	570	523	544	539	539	565	526	568	502	507	507	498	464	443	443	430	406	397	415	410	413	415	431

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Jefferson Elementary Enrollment (K-5)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	53.5%	53.5%	59.4%	59.4%
Facility Utilization (%) SY 2034/2035	49.4%	49.4%	61.1%	61.1%

Current Capacity 324

Current Facility Utilization (%) 59.0%

Projected Capacity 324

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Jefferson Elementary K-5	2.1%	14.1%	4.7%	0.5%	68.6%	9.9%	39.8%	17.3%	9.9%	\$79,401
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	39	47	41	40	48	44	43	33	36	43	34	28	36	21	35	32	28	27	23	26	27	26	26	26	26
1	44	38	43	38	39	46	46	46	37	37	35	33	33	37	22	36	33	29	29	24	27	28	27	27	27
2	50	42	34	42	46	41	39	44	37	40	33	31	34	33	35	21	35	32	28	28	23	26	27	27	26
3	44	46	39	31	43	40	37	42	49	39	38	32	34	34	36	37	22	37	33	29	29	24	27	29	28
4	32	44	38	47	34	43	45	34	46	54	38	35	30	33	34	35	36	22	36	33	29	29	24	27	28
5	41	33	38	38	51	30	44	44	34	40	51	31	38	29	29	31	33	33	20	34	30	27	26	22	25
Totals	250	250	233	236	261	244	254	243	239	253	229	190	205	187	191	193	187	181	170	173	166	160	158	157	160

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	39	47	41	40	48	44	43	33	36	43	34	28	36	21	35	32	28	27	23	26	27	26	26	26	26
1	44	38	43	38	39	46	46	46	37	37	35	33	33	37	22	36	33	29	29	24	27	28	27	27	27
2	50	42	34	42	46	41	39	44	37	40	33	31	34	33	35	21	35	32	28	28	23	26	27	27	26
3	44	46	39	31	43	40	37	42	49	39	38	32	34	34	36	37	22	37	33	29	29	24	27	29	28
4	32	44	38	47	34	43	45	34	46	54	38	35	30	33	34	35	36	22	36	33	29	29	24	27	28
5	41	33	38	38	51	30	44	44	34	40	51	31	38	29	29	31	33	33	20	34	30	27	26	22	25
Totals	250	250	233	236	261	244	254	243	239	253	229	190	205	187	191	193	187	181	170	173	166	160	158	157	160

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

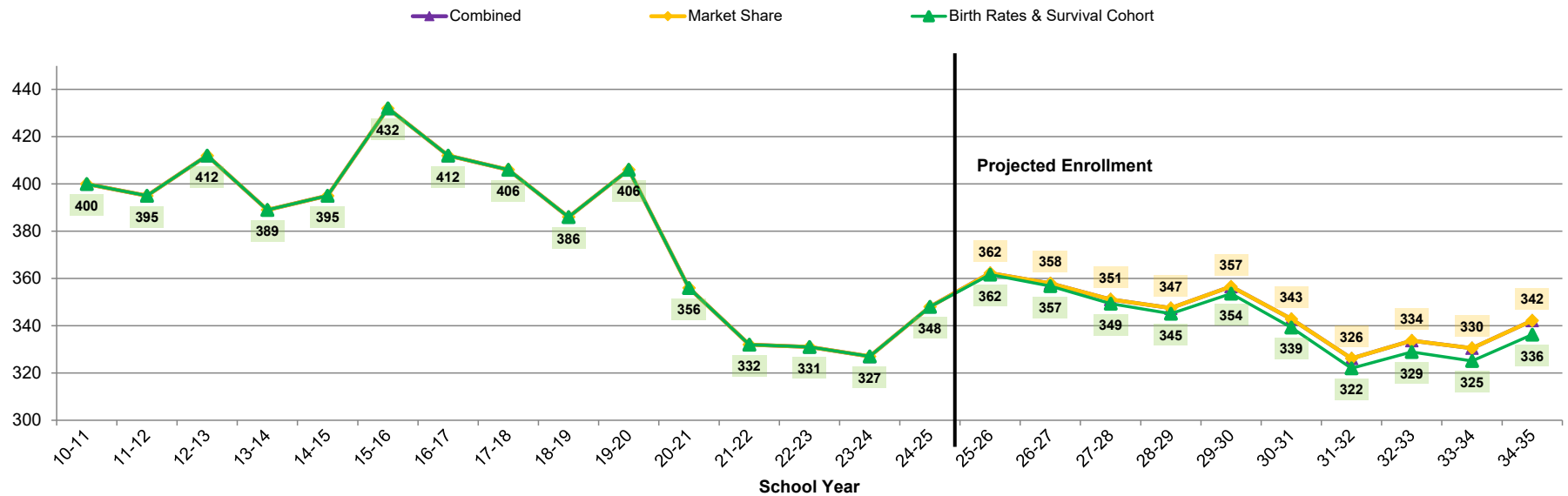
Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	39	47	41	40	48	44	43	33	36	43	34	28	36	21	35	32	29	29	25	29	31	31	31	31	33
1	44	38	43	38	39	46	46	46	37	37	35	33	33	37	22	37	34	31	31	27	31	33	32	33	33
2	50	42	34	42	46	41	39	44	37	40	33	31	34	33	35	22	37	34	31	31	27	31	33	32	33
3	44	46	39	31	43	40	37	42	49	39	38	32	34	34	36	37	24	39	36	33	33	29	32	34	34
4	32	44	38	47	34	43	45	34	46	54	38	35	30	33	34	36	37	24	39	36	33	33	29	33	35
5	41	33	38	38	51	30	44	44	34	40	51	31	38	29	29	32	34	35	23	37	34	31	31	28	31
Totals	250	250	233	236	261	244	254	243	239	253	229	190	205	187	191	197	195	192	185	192	188	187	189	191	198

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	39	47	41	40	48	44	43	33	36	43	34	28	36	21	35	32	29	29	25	29	31	31	31	31	33
1	44	38	43	38	39	46	46	46	37	37	35	33	33	37	22	37	34	31	31	27	31	33	32	33	33
2	50	42	34	42	46	41	39	44	37	40	33	31	34	33	35	22	37	34	31	31	27	31	33	32	33
3	44	46	39	31	43	40	37	42	49	39	38	32	34	34	36	37	24	39	36	33	33	29	32	34	34
4	32	44	38	47	34	43	45	34	46	54	38	35	30	33	34	36	37	24	39	36	33	33	29	33	35
5	41	33	38	38	51	30	44	44	34	40	51	31	38	29	29	32	34	35	23	37	34	31	31	28	31
Totals	250	250	233	236	261	244	254	243	239	253	229	190	205	187	191	197	195	192	185	192	188	187	189	191	198

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Kennedy Elementary Enrollment (K-5)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	54.6%	54.6%	55.0%	55.0%
Facility Utilization (%) SY 2034/2035	51.9%	51.9%	52.8%	52.8%

Current Capacity 648

Current Facility Utilization (%) 53.7%

Projected Capacity 648

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Jefferson Elementary K-5	2.6%	22.7%	12.6%	1.4%	53.4%	7.2%	46.6%	22.4%	13.2%	\$61,714
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	63	77	94	77	77	80	78	62	65	73	51	58	43	48	63	64	44	53	40	55	51	48	49	49	50
1	70	68	65	81	79	82	72	81	62	69	68	52	64	48	48	67	67	46	56	43	58	54	51	52	52
2	59	71	68	56	72	83	76	66	66	69	61	57	52	66	51	50	70	71	48	58	45	61	56	54	55
3	65	57	64	58	62	69	76	71	56	58	66	53	63	55	71	54	54	74	75	52	62	48	65	60	57
4	57	63	56	63	54	61	50	71	67	62	51	62	53	59	58	71	54	53	74	75	51	62	47	64	60
5	86	59	65	54	51	57	60	55	70	75	59	50	56	51	57	56	68	52	51	71	72	49	60	46	62
Totals	400	395	412	389	395	432	412	406	386	406	356	332	331	327	348	362	357	349	345	354	339	322	329	325	336

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	63	77	94	77	77	80	78	62	65	73	51	58	43	48	63	64	44	53	40	55	51	48	49	49	50
1	70	68	65	81	79	82	72	81	62	69	68	52	64	48	48	67	67	46	56	43	58	54	51	52	52
2	59	71	68	56	72	83	76	66	66	69	61	57	52	66	51	50	70	71	48	58	45	61	56	54	55
3	65	57	64	58	62	69	76	71	56	58	66	53	63	55	71	54	54	74	75	52	62	48	65	60	57
4	57	63	56	63	54	61	50	71	67	62	51	62	53	59	58	71	54	53	74	75	51	62	47	64	60
5	86	59	65	54	51	57	60	55	70	75	59	50	56	51	57	56	68	52	51	71	72	49	60	46	62
Totals	400	395	412	389	395	432	412	406	386	406	356	332	331	327	348	362	357	349	345	354	339	322	329	325	336

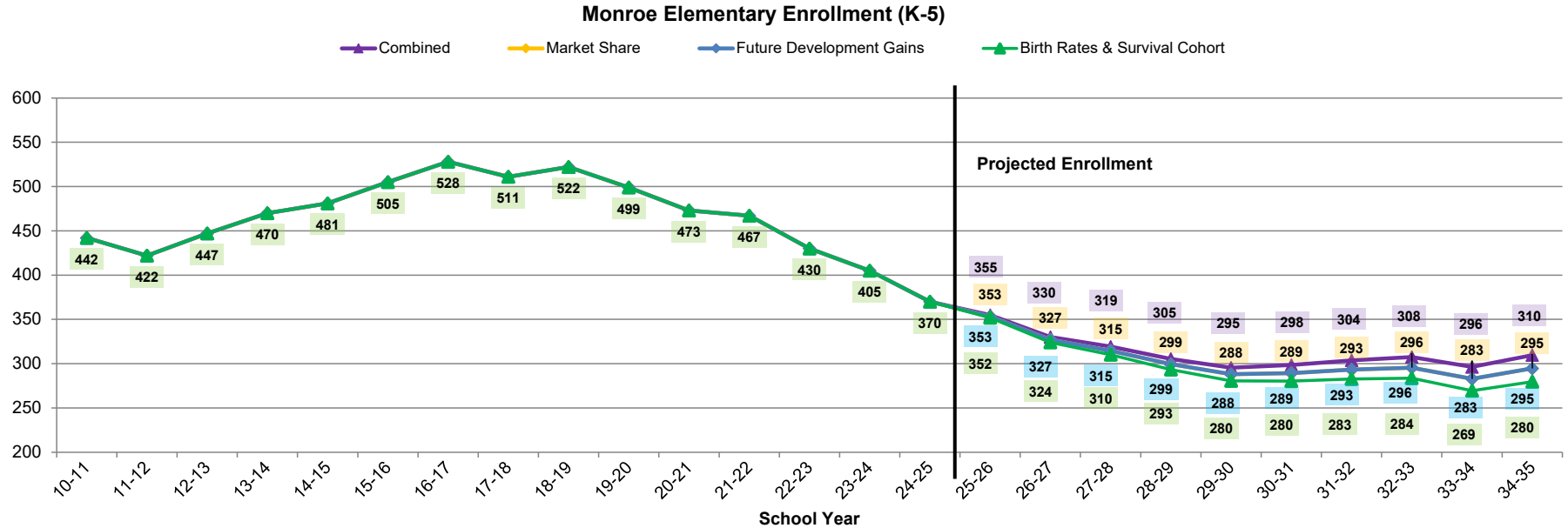
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	63	77	94	77	77	80	78	62	65	73	51	58	43	48	63	64	44	53	41	55	52	49	50	50	51
1	70	68	65	81	79	82	72	81	62	69	68	52	64	48	48	67	68	46	56	43	59	55	52	53	53
2	59	71	68	56	72	83	76	66	66	69	61	57	52	66	51	50	70	71	49	59	45	61	57	55	56
3	65	57	64	58	62	69	76	71	56	58	66	53	63	55	71	55	54	75	76	52	63	48	66	61	58
4	57	63	56	63	54	61	50	71	67	62	51	62	53	59	58	71	54	54	75	75	52	63	48	65	61
5	86	59	65	54	51	57	60	55	70	75	59	50	56	51	57	56	68	53	52	72	73	50	60	47	63
Totals	400	395	412	389	395	432	412	406	386	406	356	332	331	327	348	362	358	351	347	357	343	326	334	330	342

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	63	77	94	77	77	80	78	62	65	73	51	58	43	48	63	64	44	53	41	55	52	49	50	50	51
1	70	68	65	81	79	82	72	81	62	69	68	52	64	48	48	67	68	46	56	43	59	55	52	53	53
2	59	71	68	56	72	83	76	66	66	69	61	57	52	66	51	50	70	71	49	59	45	61	57	55	56
3	65	57	64	58	62	69	76	71	56	58	66	53	63	55	71	55	54	75	76	52	63	48	66	61	58
4	57	63	56	63	54	61	50	71	67	62	51	62	53	59	58	71	54	54	75	75	52	63	48	65	61
5	86	59	65	54	51	57	60	55	70	75	59	50	56	51	57	56	68	53	52	72	73	50	60	47	63
Totals	400	395	412	389	395	432	412	406	386	406	356	332	331	327	348	362	358	351	347	357	343	326	334	330	342

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	43.3%	44.4%	44.4%	45.6%
Facility Utilization (%) SY 2034/2035	43.1%	45.5%	45.5%	47.8%

Current Capacity 648

Current Facility Utilization (%) 57.1%

Projected Capacity 648

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Monroe Elementary K-5	1.4%	8.9%	11.6%	0.8%	69.7%	7.6%	39.5%	19.7%	10.5%	\$86,647
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	69	76	77	83	85	89	75	79	75	67	86	73	58	63	50	47	49	64	38	50	50	50	50	48	50
1	78	63	82	91	82	89	86	78	86	81	65	79	75	54	62	48	45	47	61	37	48	48	48	48	46
2	67	79	61	83	89	82	94	91	82	87	76	66	71	76	51	61	47	44	46	60	36	47	47	47	47
3	72	63	81	56	85	88	89	87	97	79	82	84	65	71	75	51	60	47	44	46	59	36	47	46	47
4	75	66	77	80	63	89	87	90	91	90	82	82	80	62	73	74	50	60	46	44	45	59	35	46	46
5	81	75	69	77	77	68	97	86	91	95	82	83	81	79	59	71	72	49	58	45	42	44	57	34	45
Totals	442	422	447	470	481	505	528	511	522	499	473	467	430	405	370	352	324	310	293	280	280	283	284	269	280

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	69	76	77	83	85	89	75	79	75	67	86	73	58	63	50	48	50	64	39	51	51	52	52	50	52
1	78	63	82	91	82	89	86	78	86	81	65	79	75	54	62	48	46	48	62	38	49	49	50	50	48
2	67	79	61	83	89	82	94	91	82	87	76	66	71	76	51	61	47	45	47	61	37	49	49	49	50
3	72	63	81	56	85	88	89	87	97	79	82	84	65	71	75	51	61	47	45	47	61	37	49	49	49
4	75	66	77	80	63	89	87	90	91	90	82	82	80	62	73	75	51	60	47	45	47	60	37	48	48
5	81	75	69	77	77	68	97	86	91	95	82	83	81	79	59	71	73	49	59	46	44	46	59	36	47
Totals	442	422	447	470	481	505	528	511	522	499	473	467	430	405	370	353	327	315	299	288	289	293	296	283	295

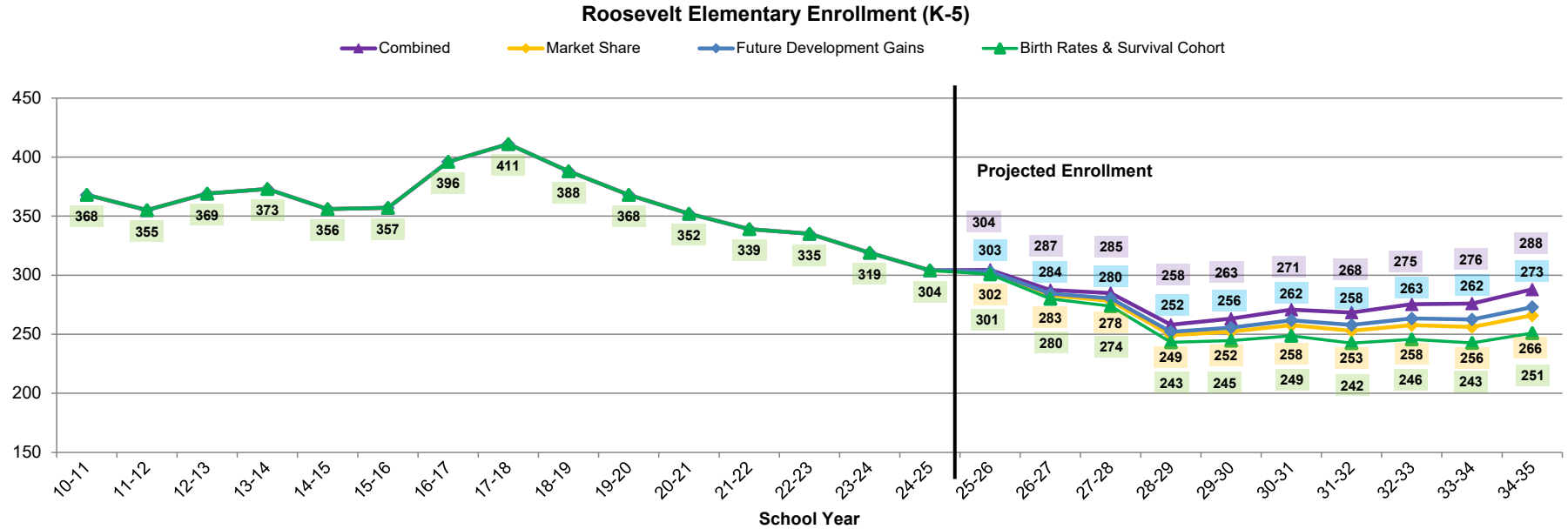
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	69	76	77	83	85	89	75	79	75	67	86	73	58	63	50	48	50	64	39	51	51	52	52	50	52
1	78	63	82	91	82	89	86	78	86	81	65	79	75	54	62	48	46	48	62	38	49	49	50	50	48
2	67	79	61	83	89	82	94	91	82	87	76	66	71	76	51	61	47	45	47	61	37	49	49	49	50
3	72	63	81	56	85	88	89	87	97	79	82	84	65	71	75	51	61	47	45	47	61	37	49	49	49
4	75	66	77	80	63	89	87	90	91	90	82	82	80	62	73	75	51	60	47	45	47	60	37	48	48
5	81	75	69	77	77	68	97	86	91	95	82	83	81	79	59	71	73	49	59	46	44	46	59	36	47
Totals	442	422	447	470	481	505	528	511	522	499	473	467	430	405	370	353	327	315	299	288	289	293	296	283	295

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	69	76	77	83	85	89	75	79	75	67	86	73	58	63	50	48	50	65	40	53	53	54	54	52	55
1	78	63	82	91	82	89	86	78	86	81	65	79	75	54	62	48	46	49	63	39	51	51	52	53	51
2	67	79	61	83	89	82	94	91	82	87	76	66	71	76	51	61	48	46	48	62	39	50	51	51	52
3	72	63	81	56	85	88	89	87	97	79	82	84	65	71	75	51	61	48	46	48	62	39	51	51	52
4	75	66	77	80	63	89	87	90	91	90	82	82	80	62	73	75	51	61	48	46	48	62	39	51	51
5	81	75	69	77	77	68	97	86	91	95	82	83	81	79	59	71	73	50	60	47	45	47	61	39	50
Totals	442	422	447	470	481	505	528	511	522	499	473	467	430	405	370	355	330	319	305	295	298	304	308	296	310

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	47.8%	49.9%	49.2%	51.4%
Facility Utilization (%) SY 2034/2035	49.0%	53.3%	51.9%	56.2%

Current Capacity 512

Current Facility Utilization (%) 59.4%

Projected Capacity 512

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Roosevelt Elementary K-5	2.0%	15.1%	8.6%	0.3%	68.8%	5.3%	37.5%	22.4%	11.2%	\$78,722
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	65	52	62	60	44	55	61	67	61	52	65	59	65	46	39	49	39	45	35	48	43	42	43	42	44
1	60	67	59	70	61	46	58	62	65	61	43	60	57	63	46	38	48	38	44	35	47	42	41	42	41
2	70	61	59	55	73	63	56	65	64	64	59	49	58	55	66	46	39	48	39	44	35	47	43	42	42
3	53	69	63	57	55	75	68	64	65	62	59	48	48	57	49	62	43	36	45	36	42	33	44	40	39
4	63	48	72	57	61	58	82	67	65	65	65	58	47	48	55	48	61	43	36	44	36	41	32	44	39
5	57	58	54	74	62	60	71	86	68	64	61	65	60	50	49	57	50	63	44	37	46	37	43	33	45
Totals	368	355	369	373	356	357	396	411	388	368	352	339	335	319	304	301	280	274	243	245	249	242	246	243	251

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	65	52	62	60	44	55	61	67	61	52	65	59	65	46	39	49	40	46	37	50	45	45	46	45	47
1	60	67	59	70	61	46	58	62	65	61	43	60	57	63	46	39	49	40	46	36	49	45	44	45	45
2	70	61	59	55	73	63	56	65	64	64	59	49	58	55	66	47	39	49	40	46	37	50	46	45	46
3	53	69	63	57	55	75	68	64	65	62	59	48	48	57	49	62	44	37	47	38	44	35	47	43	43
4	63	48	72	57	61	58	82	67	65	65	65	58	47	48	55	49	61	44	37	46	38	43	35	47	43
5	57	58	54	74	62	60	71	86	68	64	61	65	60	50	49	58	51	64	46	39	49	40	46	37	49
Totals	368	355	369	373	356	357	396	411	388	368	352	339	335	319	304	303	284	280	252	256	262	258	263	262	273

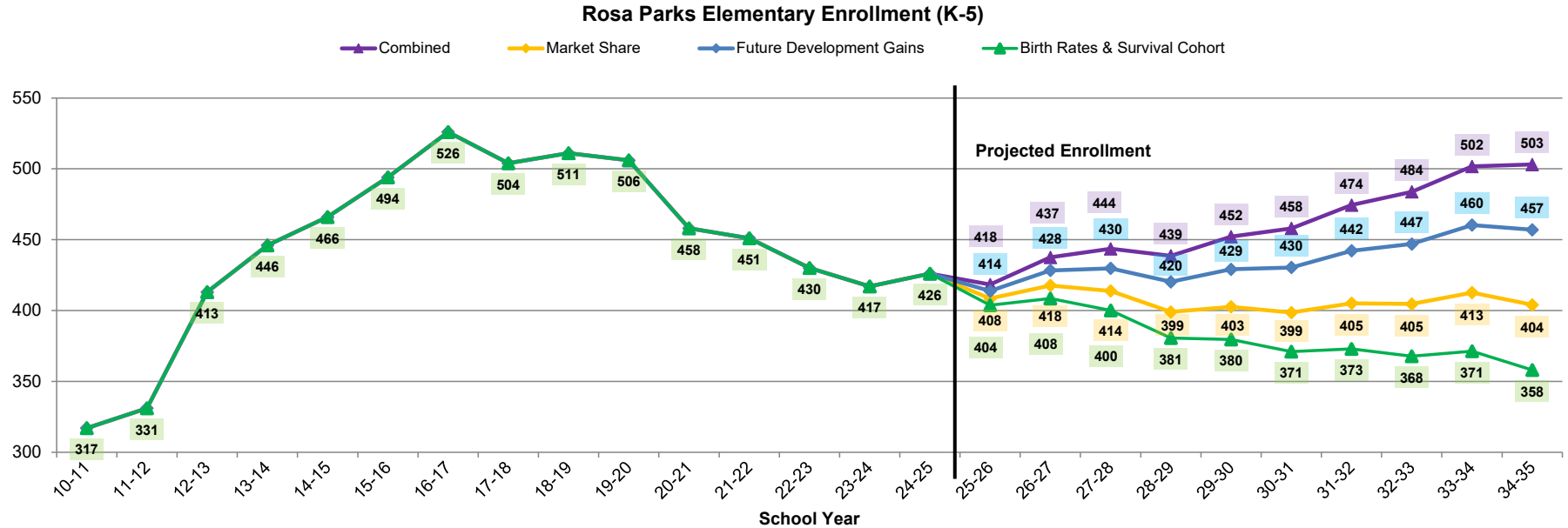
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	65	52	62	60	44	55	61	67	61	52	65	59	65	46	39	49	40	46	36	49	45	44	45	44	46
1	60	67	59	70	61	46	58	62	65	61	43	60	57	63	46	39	49	39	45	36	49	44	43	44	44
2	70	61	59	55	73	63	56	65	64	64	59	49	58	55	66	47	39	49	40	46	36	49	45	44	45
3	53	69	63	57	55	75	68	64	65	62	59	48	48	57	49	62	44	37	46	37	43	34	46	42	41
4	63	48	72	57	61	58	82	67	65	65	65	58	47	48	55	48	61	43	37	46	37	43	34	46	42
5	57	58	54	74	62	60	71	86	68	64	61	65	60	50	49	58	51	64	45	38	48	39	45	36	48
Totals	368	355	369	373	356	357	396	411	388	368	352	339	335	319	304	302	283	278	249	252	258	253	258	256	266

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	65	52	62	60	44	55	61	67	61	52	65	59	65	46	39	49	40	47	38	51	47	46	48	48	50
1	60	67	59	70	61	46	58	62	65	61	43	60	57	63	46	39	49	40	47	38	51	47	46	47	48
2	70	61	59	55	73	63	56	65	64	64	59	49	58	55	66	47	40	50	41	48	38	52	48	47	48
3	53	69	63	57	55	75	68	64	65	62	59	48	48	57	49	62	45	38	48	39	45	37	49	46	45
4	63	48	72	57	61	58	82	67	65	65	65	58	47	48	55	49	62	44	38	48	39	45	37	49	45
5	57	58	54	74	62	60	71	86	68	64	61	65	60	50	49	58	51	65	47	40	50	41	48	39	52
Totals	368	355	369	373	356	357	396	411	388	368	352	339	335	319	304	304	287	285	258	263	271	268	275	276	288

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	54.2%	61.3%	57.5%	64.6%
Facility Utilization (%) SY 2034/2035	51.1%	65.3%	57.7%	71.9%

Current Capacity 700

Current Facility Utilization (%) 60.9%

Projected Capacity 700

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Rosa Parks Elementary K-5	3.5%	21.4%	12.0%	1.6%	51.6%	9.9%	53.8%	21.1%	12.4%	\$73,067
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	64	69	81	90	86	72	80	76	80	90	60	73	82	55	70	60	66	58	72	51	62	62	61	62	60
1	53	58	76	75	85	85	83	79	78	80	90	62	73	85	53	70	60	66	58	72	51	62	62	61	62
2	44	47	76	85	82	97	81	74	80	76	80	87	61	67	89	52	69	59	65	57	71	51	61	61	60
3	65	46	57	80	78	77	96	86	81	89	67	78	77	62	66	89	52	69	59	65	57	71	51	61	61
4	57	59	58	63	75	82	91	103	83	85	82	69	69	80	63	68	92	54	71	61	67	59	73	52	62
5	34	52	65	53	60	81	95	86	109	86	79	82	68	68	85	65	69	94	55	72	62	69	60	75	53
Totals	317	331	413	446	466	494	526	504	511	506	458	451	430	417	426	404	408	400	381	380	371	373	368	371	358

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	64	69	81	90	86	72	80	76	80	90	60	73	82	55	70	62	70	63	79	60	72	74	74	77	76
1	53	58	76	75	85	85	83	79	78	80	90	62	73	85	53	72	64	71	65	80	61	73	75	76	78
2	44	47	76	85	82	97	81	74	80	76	80	87	61	67	89	54	72	64	72	66	81	62	74	76	77
3	65	46	57	80	78	77	96	86	81	89	67	78	77	62	66	91	55	74	66	73	67	83	64	76	77
4	57	59	58	63	75	82	91	103	83	85	82	69	69	80	63	69	95	58	77	69	77	71	86	67	79
5	34	52	65	53	60	81	95	86	109	86	79	82	68	68	85	66	73	99	61	81	72	80	74	90	70
Totals	317	331	413	446	466	494	526	504	511	506	458	451	430	417	426	414	428	430	420	429	430	442	447	460	457

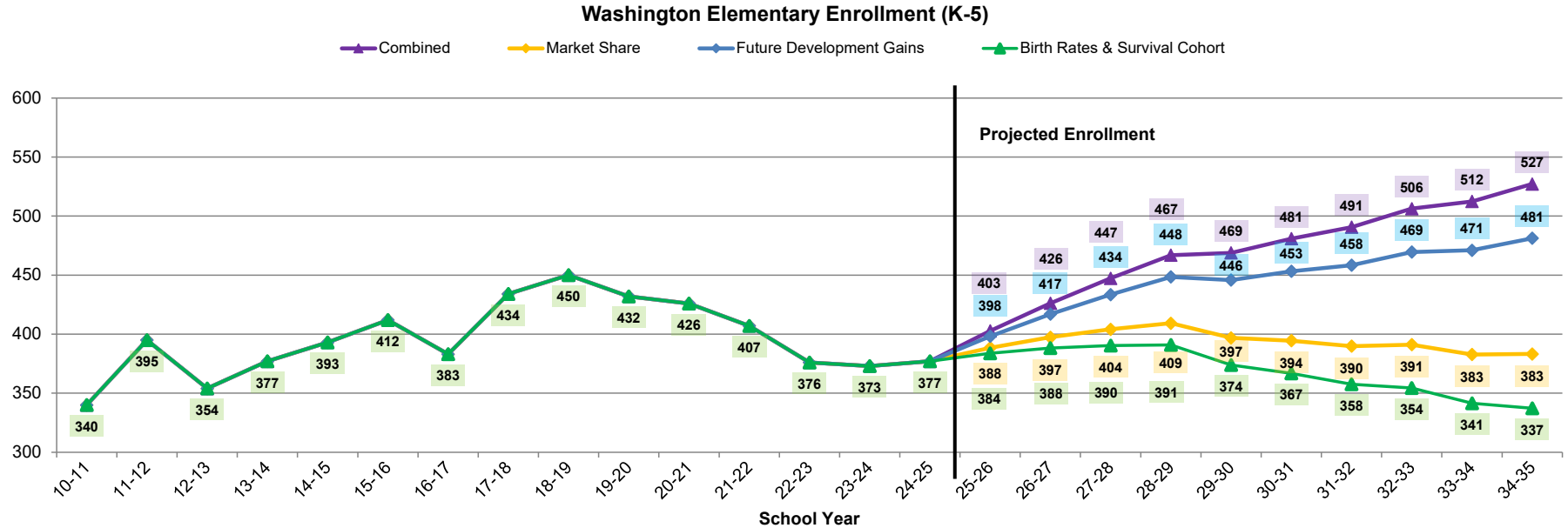
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	64	69	81	90	86	72	80	76	80	90	60	73	82	55	70	61	68	61	75	55	66	67	67	69	67
1	53	58	76	75	85	85	83	79	78	80	90	62	73	85	53	71	62	69	61	76	56	67	68	68	69
2	44	47	76	85	82	97	81	74	80	76	80	87	61	67	89	53	70	62	68	61	76	56	67	68	68
3	65	46	57	80	78	77	96	86	81	89	67	78	77	62	66	90	54	71	62	69	62	76	57	68	69
4	57	59	58	63	75	82	91	103	83	85	82	69	69	80	63	69	93	56	74	65	72	64	79	59	70
5	34	52	65	53	60	81	95	86	109	86	79	82	68	68	85	65	71	96	58	76	67	74	67	82	61
Totals	317	331	413	446	466	494	526	504	511	506	458	451	430	417	426	408	418	414	399	403	399	405	405	413	404

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	64	69	81	90	86	72	80	76	80	90	60	73	82	55	70	63	71	66	82	64	76	79	80	83	84
1	53	58	76	75	85	85	83	79	78	80	90	62	73	85	53	72	65	74	68	84	66	79	81	83	86
2	44	47	76	85	82	97	81	74	80	76	80	87	61	67	89	54	74	67	75	69	85	67	80	83	84
3	65	46	57	80	78	77	96	86	81	89	67	78	77	62	66	91	57	76	69	77	72	88	70	82	85
4	57	59	58	63	75	82	91	103	83	85	82	69	69	80	63	70	96	61	80	73	81	76	92	74	87
5	34	52	65	53	60	81	95	86	109	86	79	82	68	68	85	67	74	101	64	85	77	85	80	96	77
Totals	317	331	413	446	466	494	526	504	511	506	458	451	430	417	426	418	437	444	439	452	458	474	484	502	503

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	66.3%	79.0%	70.4%	83.1%
Facility Utilization (%) SY 2034/2035	59.8%	85.3%	67.9%	93.5%

Current Capacity 564

Current Facility Utilization (%) 66.8%

Projected Capacity 564

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Roosevelt Elementary K-5	3.4%	15.9%	11.7%	0.3%	60.7%	8.0%	38.7%	14.9%	8.5%	\$67,441
District K-5	2.4%	14.0%	9.5%	1.0%	65.5%	7.6%	38.6%	18.8%	9.2%	\$78,747
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	63	75	71	83	69	67	66	65	74	70	67	68	65	63	69	70	64	71	62	44	62	61	60	58	57
1	59	72	69	62	87	69	64	74	77	75	68	62	63	66	61	68	69	64	71	61	44	62	60	60	57
2	56	65	59	73	60	85	62	71	76	77	75	69	57	71	62	63	71	71	66	73	63	46	64	62	61
3	55	60	52	60	66	65	76	65	70	74	75	68	66	54	67	59	60	67	68	62	69	60	43	60	59
4	66	62	53	53	58	65	61	88	67	71	72	74	59	61	58	67	59	60	67	68	62	69	60	43	60
5	41	61	50	46	53	61	54	71	86	65	69	66	66	58	60	57	66	58	59	66	66	61	68	59	42
Totals	340	395	354	377	393	412	383	434	450	432	426	407	376	373	377	384	388	390	391	374	367	358	354	341	337

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	63	75	71	83	69	67	66	65	74	70	67	68	65	63	69	72	69	78	71	56	77	78	79	79	81
1	59	72	69	62	87	69	64	74	77	75	68	62	63	66	61	71	74	71	80	73	58	79	79	81	81
2	56	65	59	73	60	85	62	71	76	77	75	69	57	71	62	65	76	79	75	85	77	62	83	84	85
3	55	60	52	60	66	65	76	65	70	74	75	68	66	54	67	61	64	74	77	74	83	76	62	82	83
4	66	62	53	53	58	65	61	88	67	71	72	74	59	61	58	69	63	67	76	80	77	86	79	65	84
5	41	61	50	46	53	61	54	71	86	65	69	66	66	58	60	59	71	65	68	78	81	78	87	80	66
Totals	340	395	354	377	393	412	383	434	450	432	426	407	376	373	377	398	417	434	448	446	453	458	469	471	481

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

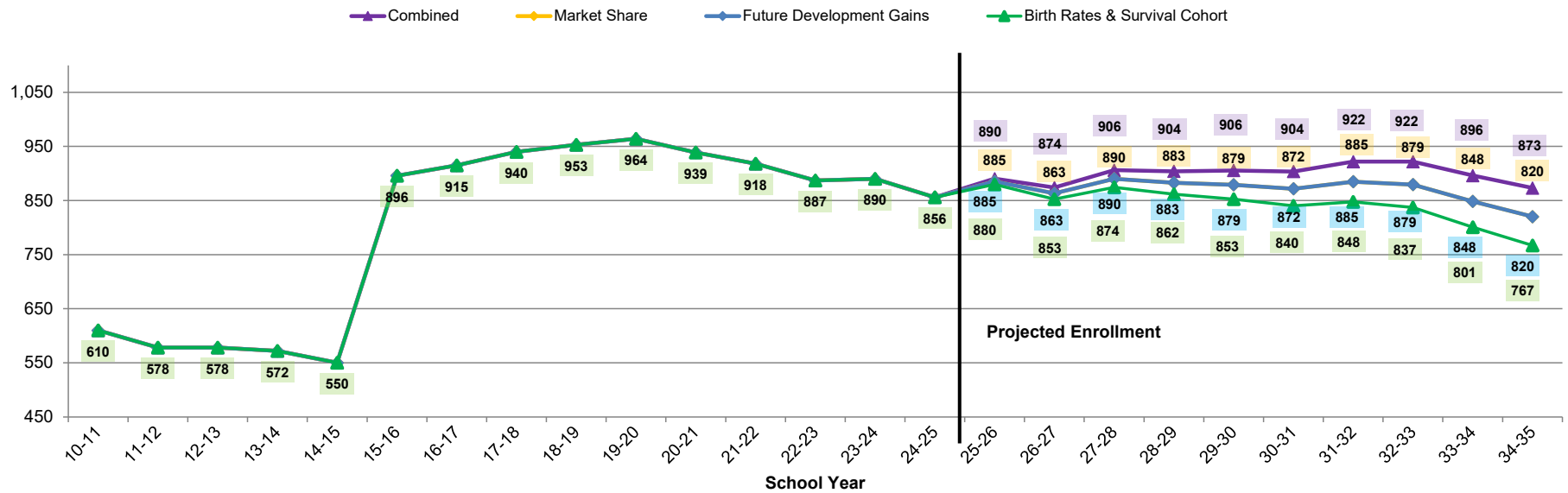
Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	63	75	71	83	69	67	66	65	74	70	67	68	65	63	69	71	66	73	65	48	67	66	66	65	65
1	59	72	69	62	87	69	64	74	77	75	68	62	63	66	61	69	71	66	74	65	49	67	66	66	65
2	56	65	59	73	60	85	62	71	76	77	75	69	57	71	62	64	72	74	69	77	68	51	70	69	69
3	55	60	52	60	66	65	76	65	70	74	75	68	66	54	67	59	61	69	71	66	73	65	49	67	66
4	66	62	53	53	58	65	61	88	67	71	72	74	59	61	58	68	60	62	70	71	67	74	66	50	68
5	41	61	50	46	53	61	54	71	86	65	69	66	66	58	60	58	67	60	62	70	71	67	74	65	50
Totals	340	395	354	377	393	412	383	434	450	432	426	407	376	373	377	388	397	404	409	397	394	390	391	383	383

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	63	75	71	83	69	67	66	65	74	70	67	68	65	63	69	73	71	81	74	60	81	83	85	86	89
1	59	72	69	62	87	69	64	74	77	75	68	62	63	66	61	72	76	73	83	77	63	84	86	88	89
2	56	65	59	73	60	85	62	71	76	77	75	69	57	71	62	66	77	81	79	89	82	68	89	91	93
3	55	60	52	60	66	65	76	65	70	74	75	68	66	54	67	62	66	76	80	78	88	82	68	89	90
4	66	62	53	53	58	65	61	88	67	71	72	74	59	61	58	70	65	69	79	83	81	91	85	72	92
5	41	61	50	46	53	61	54	71	86	65	69	66	66	58	60	60	72	67	71	82	85	83	93	87	74
Totals	340	395	354	377	393	412	383	434	450	432	426	407	376	373	377	403	426	447	467	469	481	491	506	512	527

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Dakota Meadows Middle Enrollment (6-8)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	85.3%	87.9%	87.9%	90.6%
Facility Utilization (%) SY 2034/2035	76.7%	82.0%	82.0%	87.3%

Current Capacity 1,000

Current Facility Utilization (%) 85.6%

Projected Capacity 1,000

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Dakota Meadows Middle 6-8	1.1%	8.8%	6.3%	0.5%	75.8%	7.6%	29.4%	13.3%	4.0%	\$89,913
District 6-8	1.4%	14.0%	7.7%	0.8%	69.3%	6.8%	35.6%	16.5%	4.5%	\$82,374
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
6	0	0	0	0	0	298	292	322	339	307	309	323	274	302	281	294	278	303	281	269	290	289	259	254	255
7	307	277	296	272	275	309	316	305	316	343	310	297	318	271	306	281	294	279	303	282	270	291	289	259	254
8	303	301	282	300	275	289	307	313	298	314	320	298	295	317	269	304	280	293	277	301	280	268	289	288	258
Totals	610	578	578	572	550	896	915	940	953	964	939	918	887	890	856	880	853	874	862	853	840	848	837	801	767

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
6	0	0	0	0	0	298	292	322	339	307	309	323	274	302	281	296	282	308	288	278	301	301	273	270	273
7	307	277	296	272	275	309	316	305	316	343	310	297	318	271	306	283	298	284	310	290	280	303	303	275	272
8	303	301	282	300	275	289	307	313	298	314	320	298	295	317	269	306	283	298	284	310	291	281	303	304	275
Totals	610	578	578	572	550	896	915	940	953	964	939	918	887	890	856	885	863	890	883	879	872	885	879	848	820

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

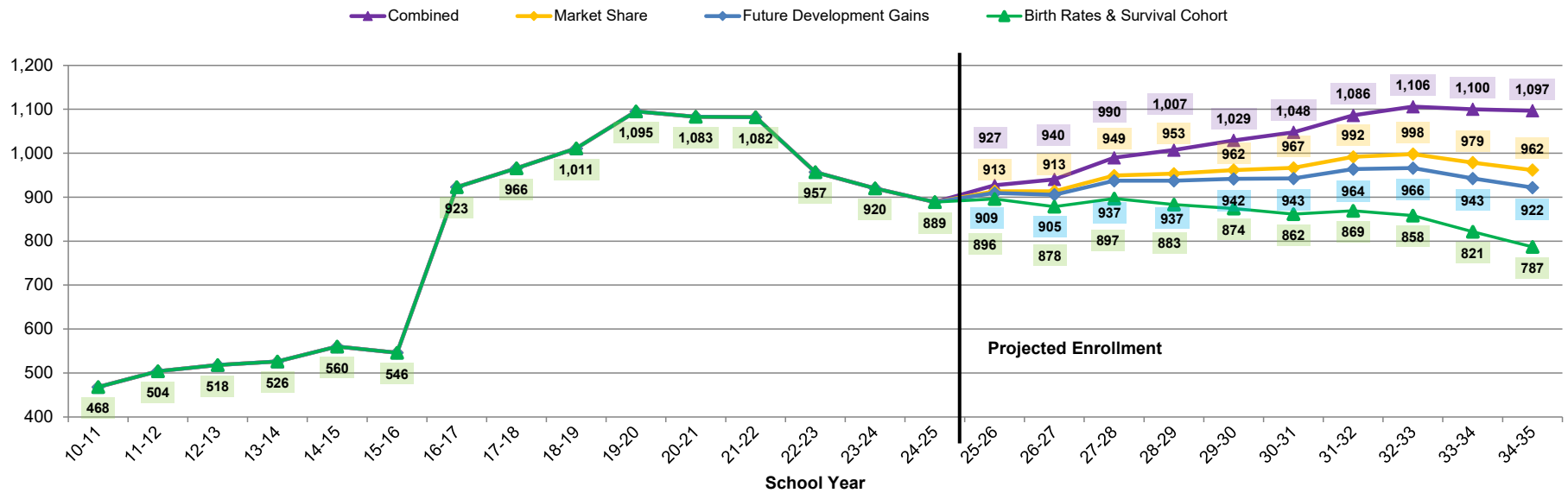
Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
6	0	0	0	0	0	298	292	322	339	307	309	323	274	302	281	296	282	308	288	278	301	301	273	270	273
7	307	277	296	272	275	309	316	305	316	343	310	297	318	271	306	283	298	284	310	290	280	303	303	275	272
8	303	301	282	300	275	289	307	313	298	314	320	298	295	317	269	306	283	298	284	310	291	281	303	304	275
Totals	610	578	578	572	550	896	915	940	953	964	939	918	887	890	856	885	863	890	883	879	872	885	879	848	820

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
6	0	0	0	0	0	298	292	322	339	307	309	323	274	302	281	298	285	313	295	287	311	314	287	286	290
7	307	277	296	272	275	309	316	305	316	343	310	297	318	271	306	285	301	289	317	299	291	315	317	291	290
8	303	301	282	300	275	289	307	313	298	314	320	298	295	317	269	308	287	303	291	319	301	293	317	319	293
Totals	610	578	578	572	550	896	915	940	953	964	939	918	887	890	856	890	874	906	904	906	904	922	922	896	873

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Prairie Winds Middle Enrollment (6-8)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	69.9%	75.3%	76.9%	82.3%
Facility Utilization (%) SY 2034/2035	62.9%	73.7%	76.9%	87.7%

Current Capacity 1,250

Current Facility Utilization (%) 71.1%

Projected Capacity 1,250

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Prairie Winds Middle 6-8	1.8%	18.7%	9.0%	1.1%	63.3%	6.1%	40.6%	18.3%	4.8%	\$75,229
District 6-8	1.4%	14.0%	7.7%	0.8%	69.3%	6.8%	35.6%	16.5%	4.5%	\$82,374
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
6	0	0	0	0	0	0	340	339	356	394	359	343	294	308	295	304	288	313	291	279	300	299	268	263	264
7	231	266	251	278	278	261	311	321	343	358	378	357	320	291	300	290	299	283	308	286	274	295	293	263	258
8	237	238	267	248	282	285	272	306	312	343	346	382	343	321	294	302	292	301	285	310	288	275	297	295	265
Totals	468	504	518	526	560	546	923	966	1,011	1,095	1,083	1,082	957	920	889	896	878	897	883	874	862	869	858	821	787

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

	Historical Enrollment															Projected Enrollment									
Grade	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
6	0	0	0	0	0	0	340	339	356	394	359	343	294	308	295	309	297	327	309	301	327	330	304	303	309
7	231	266	251	278	278	261	311	321	343	358	378	357	320	291	300	294	308	296	326	308	301	326	329	303	303
8	237	238	267	248	282	285	272	306	312	343	346	382	343	321	294	307	301	314	303	332	315	307	333	336	310
12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	468	504	518	526	560	546	923	966	1,011	1,095	1,083	1,082	957	920	889	909	905	937	937	942	943	964	966	943	922

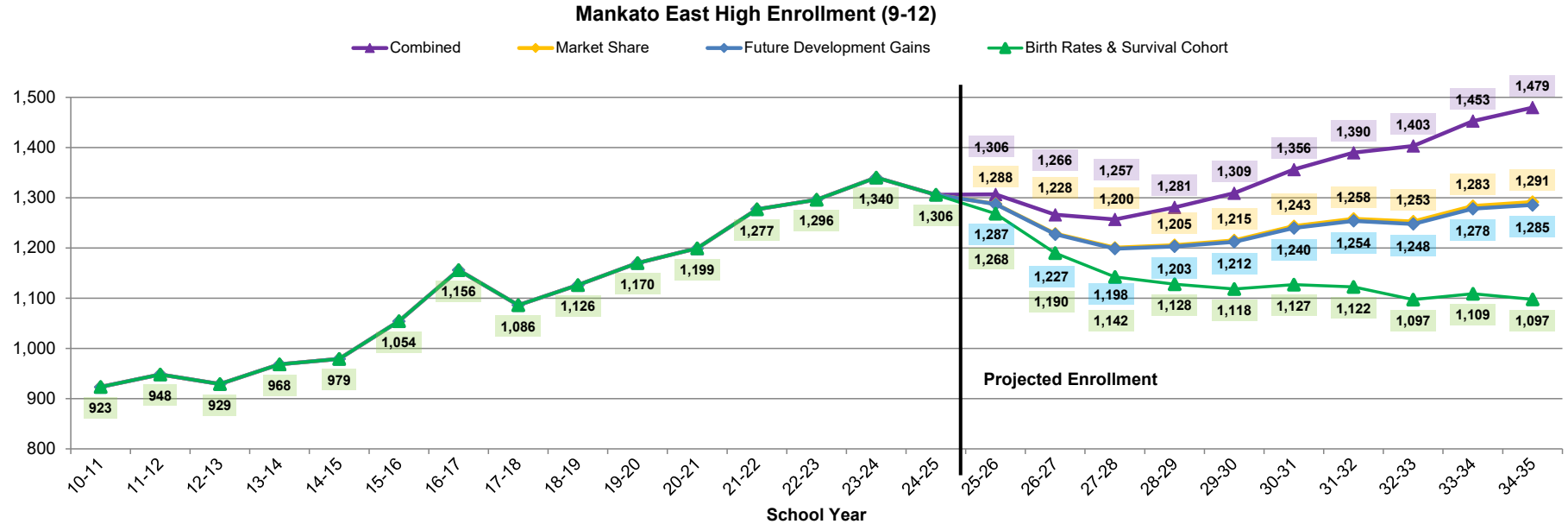
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

	Historical Enrollment															Projected Enrollment									
Grade	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
6	0	0	0	0	0	0	340	339	356	394	359	343	294	308	295	310	300	331	314	308	335	340	314	315	322
7	231	266	251	278	278	261	311	321	343	358	378	357	320	291	300	295	310	300	331	315	309	336	340	315	316
8	237	238	267	248	282	285	272	306	312	343	346	382	343	321	294	308	303	318	308	339	323	316	343	348	323
12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	468	504	518	526	560	546	923	966	1,011	1,095	1,083	1,082	957	920	889	913	913	949	953	962	967	992	998	979	962

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
6	0	0	0	0	0	0	340	339	356	394	359	343	294	308	295	315	309	344	332	330	362	371	350	356	367
7	231	266	251	278	278	261	311	321	343	358	378	357	320	291	300	300	319	314	349	337	336	367	376	356	361
8	237	238	267	248	282	285	272	306	312	343	346	382	343	321	294	312	312	332	326	361	350	348	379	388	368
Totals	468	504	518	526	560	546	923	966	1,011	1,095	1,083	1,082	957	920	889	927	940	990	1,007	1,029	1,048	1,086	1,106	1,100	1,097

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	71.9%	77.9%	78.1%	84.2%
Facility Utilization (%) SY 2034/2035	70.6%	82.7%	83.1%	95.1%

Current Capacity 1,555

Current Facility Utilization (%) 84.0%

Projected Capacity 1,555

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Mankato East High 9-12	2.0%	16.2%	9.0%	0.8%	65.8%	6.3%	35.6%	12.5%	6.0%	\$78,449
District 9-12	2.0%	13.1%	8.4%	0.6%	70.0%	5.9%	31.9%	14.8%	4.8%	\$82,828
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
9	215	239	237	273	248	296	313	275	306	310	336	351	381	351	321	297	306	295	304	288	313	291	279	300	299
10	269	220	239	244	262	258	296	297	270	313	302	332	342	370	334	309	286	294	284	292	277	301	280	268	289
11	225	264	209	247	222	271	264	269	291	265	307	297	300	318	359	317	293	272	279	269	278	263	286	266	255
12	214	225	244	204	247	229	283	245	259	282	254	297	273	301	292	345	305	282	261	268	259	267	253	275	255
Totals	923	948	929	968	979	1,054	1,156	1,086	1,126	1,170	1,199	1,277	1,296	1,340	1,306	1,268	1,190	1,142	1,128	1,118	1,127	1,122	1,097	1,109	1,097

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
9	215	239	237	273	248	296	313	275	306	310	336	351	381	351	321	302	315	309	323	312	341	324	316	343	346
10	269	220	239	244	262	258	296	297	270	313	302	332	342	370	334	313	295	308	302	316	305	334	317	310	336
11	225	264	209	247	222	271	264	269	291	265	307	297	300	318	359	322	303	286	298	293	306	296	324	308	302
12	214	225	244	204	247	229	283	245	259	282	254	297	273	301	292	350	314	296	280	292	287	300	290	317	302
Totals	923	948	929	968	979	1,054	1,156	1,086	1,126	1,170	1,199	1,277	1,296	1,340	1,306	1,287	1,227	1,198	1,203	1,212	1,240	1,254	1,248	1,278	1,285

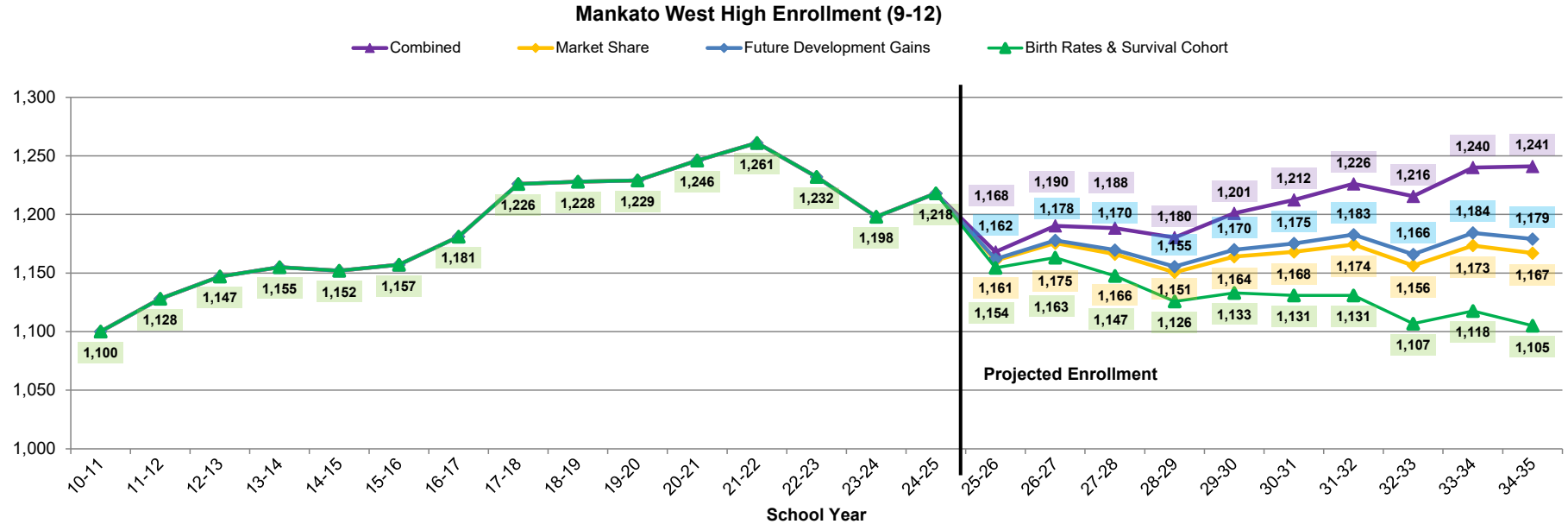
TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
9	215	239	237	273	248	296	313	275	306	310	336	351	381	351	321	302	315	310	324	312	342	325	318	344	347
10	269	220	239	244	262	258	296	297	270	313	302	332	342	370	334	313	296	308	303	317	306	335	319	312	337
11	225	264	209	247	222	271	264	269	291	265	307	297	300	318	359	322	303	286	298	294	307	297	325	309	303
12	214	225	244	204	247	229	283	245	259	282	254	297	273	301	292	350	315	296	280	292	288	301	292	318	304
Totals	923	948	929	968	979	1,054	1,156	1,086	1,126	1,170	1,199	1,277	1,296	1,340	1,306	1,288	1,228	1,200	1,205	1,215	1,243	1,258	1,253	1,283	1,291

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
9	215	239	237	273	248	296	313	275	306	310	336	351	381	351	321	307	325	324	342	336	371	358	355	386	394
10	269	220	239	244	262	258	296	297	270	313	302	332	342	370	334	318	305	322	322	340	334	368	356	354	384
11	225	264	209	247	222	271	264	269	291	265	307	297	300	318	359	327	312	300	317	317	335	330	362	352	350
12	214	225	244	204	247	229	283	245	259	282	254	297	273	301	292	354	324	310	299	316	316	334	329	361	351
Totals	923	948	929	968	979	1,054	1,156	1,086	1,126	1,170	1,199	1,277	1,296	1,340	1,306	1,306	1,266	1,257	1,281	1,309	1,356	1,390	1,403	1,453	1,479

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	87.1%	90.0%	89.5%	92.4%
Facility Utilization (%) SY 2034/2035	85.0%	90.7%	89.8%	95.5%

Current Capacity 1,300

Current Facility Utilization (%) 93.7%

Projected Capacity 1,300

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Mankato West High 9-12	2.1%	9.4%	7.2%	0.4%	76.4%	4.4%	25.0%	14.0%	3.5%	\$88,986
District 9-12	2.0%	13.1%	8.4%	0.6%	70.0%	5.9%	31.9%	14.8%	4.8%	\$82,828
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
9	284	307	301	281	312	287	294	318	316	322	309	330	295	294	314	267	302	278	291	275	300	278	267	287	286
10	279	275	301	301	276	303	301	303	312	315	319	304	326	297	295	316	269	304	279	292	277	301	280	268	289
11	268	288	277	293	283	284	306	303	296	304	312	315	298	323	290	290	310	264	299	275	288	272	296	275	264
12	269	258	268	280	281	283	280	302	304	288	306	312	313	284	319	281	282	301	256	290	267	279	264	287	267
Totals	1,100	1,128	1,147	1,155	1,152	1,157	1,181	1,226	1,228	1,229	1,246	1,261	1,232	1,198	1,218	1,154	1,163	1,147	1,126	1,133	1,131	1,131	1,107	1,118	1,105

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + FUTURE DEVELOPMENT GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
9	284	307	301	281	312	287	294	318	316	322	309	330	295	294	314	269	306	284	298	285	311	291	281	304	304
10	279	275	301	301	276	303	301	303	312	315	319	304	326	297	295	317	272	310	287	302	288	314	295	285	307
11	268	288	277	293	283	284	306	303	296	304	312	315	298	323	290	292	314	270	306	284	299	285	311	292	282
12	269	258	268	280	281	283	280	302	304	288	306	312	313	284	319	283	285	307	264	299	278	292	279	304	286
Totals	1,100	1,128	1,147	1,155	1,152	1,157	1,181	1,226	1,228	1,229	1,246	1,261	1,232	1,198	1,218	1,162	1,178	1,170	1,155	1,170	1,175	1,183	1,166	1,184	1,179

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + MARKET SHARE GAINS

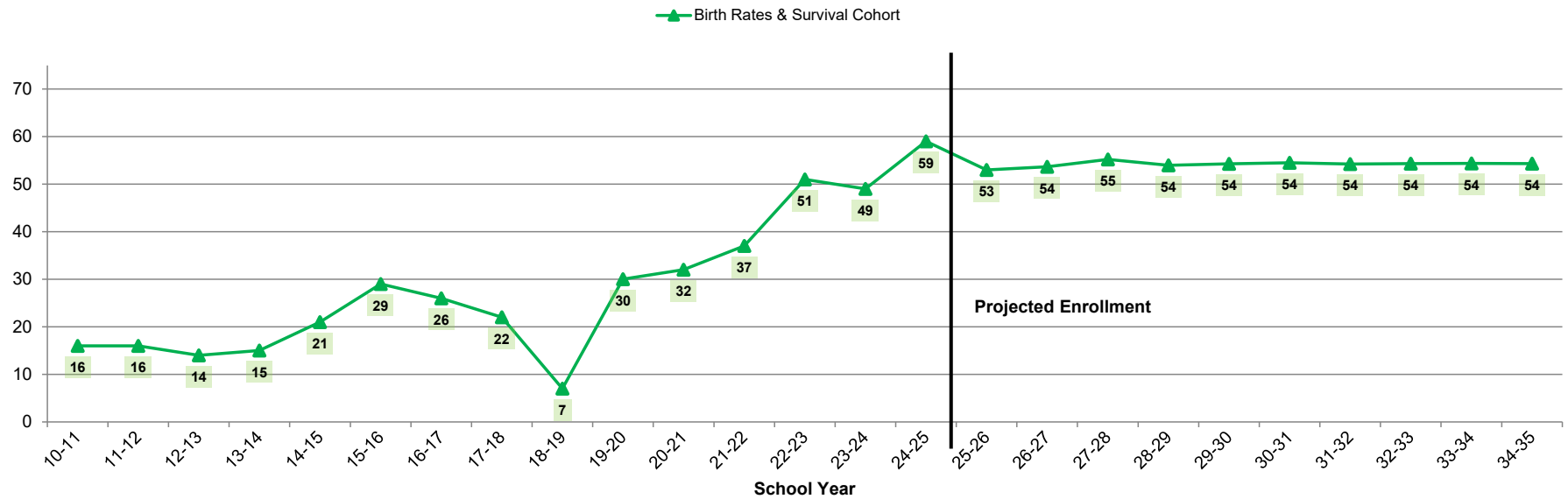
Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
9	284	307	301	281	312	287	294	318	316	322	309	330	295	294	314	269	306	283	297	283	309	289	279	301	301
10	279	275	301	301	276	303	301	303	312	315	319	304	326	297	295	317	272	309	286	300	286	312	292	282	304
11	268	288	277	293	283	284	306	303	296	304	312	315	298	323	290	292	314	269	305	283	297	283	309	289	279
12	269	258	268	280	281	283	280	302	304	288	306	312	313	284	319	283	285	306	263	298	276	290	277	301	283
Totals	1,100	1,128	1,147	1,155	1,152	1,157	1,181	1,226	1,228	1,229	1,246	1,261	1,232	1,198	1,218	1,161	1,175	1,166	1,151	1,164	1,168	1,174	1,156	1,173	1,167

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT + DEVELOPMENT GAINS + MARKET SHARE GAINS

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
9	284	307	301	281	312	287	294	318	316	322	309	330	295	294	314	271	309	288	305	292	320	302	294	318	320
10	279	275	301	301	276	303	301	303	312	315	319	304	326	297	295	319	275	314	293	309	297	325	307	299	323
11	268	288	277	293	283	284	306	303	296	304	312	315	298	323	290	294	317	274	313	292	308	296	323	306	298
12	269	258	268	280	281	283	280	302	304	288	306	312	313	284	319	285	288	311	270	307	287	303	291	318	301
Totals	1,100	1,128	1,147	1,155	1,152	1,157	1,181	1,226	1,228	1,229	1,246	1,261	1,232	1,198	1,218	1,168	1,190	1,188	1,180	1,201	1,212	1,226	1,216	1,240	1,241

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Futures & Futures Sun Enrollment (1-12)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	27.8%	27.8%	27.8%	27.8%
Facility Utilization (%) SY 2034/2035	27.9%	27.9%	27.9%	27.9%

Current Capacity 195

Current Facility Utilization (%) 30.3%

Projected Capacity 195

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Futures & Futures Sun 1-12	0.0%	23.7%	10.2%	3.4%	47.5%	15.3%	64.4%	98.3%	5.1%	\$71,005
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

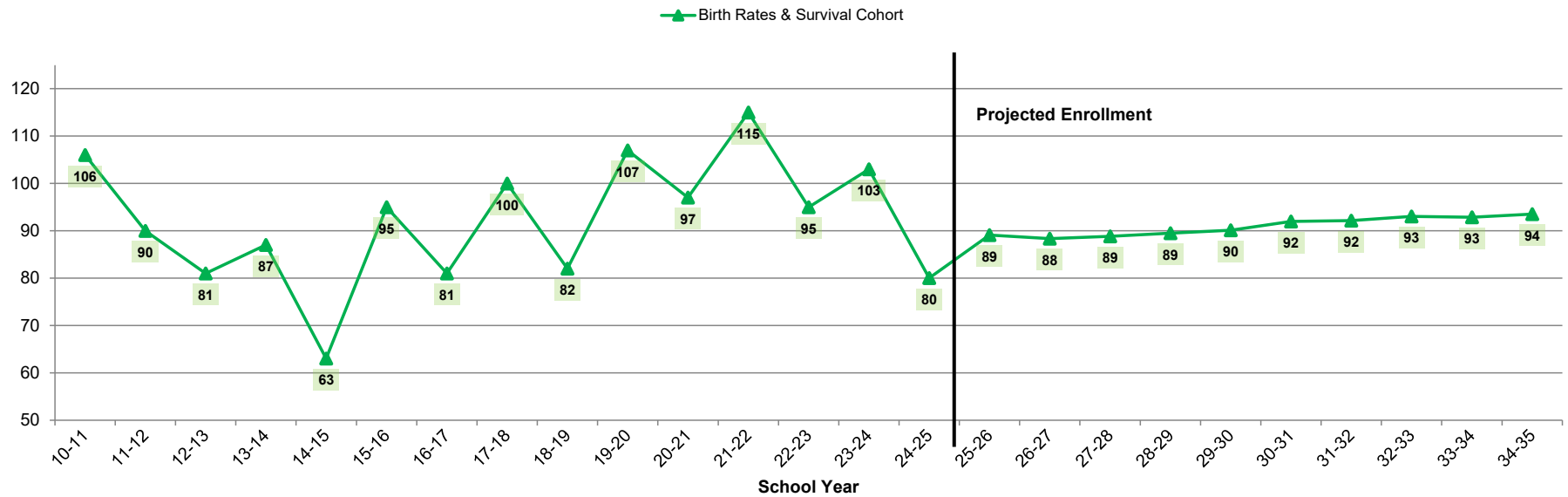
Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	1	0	1	0	0	0	2	0	2	1	1	1	1	1	1	1	1	1	1
2	2	1	0	0	1	1	0	1	0	1	1	0	1	3	2	2	2	2	2	2	2	2	2	2	2
3	0	0	2	0	3	2	3	0	3	0	1	0	1	3	4	3	3	3	3	3	3	3	3	3	3
4	2	0	1	0	0	3	2	2	1	4	2	1	1	1	4	2	2	3	2	2	3	2	3	3	2
5	0	3	0	0	1	0	1	1	2	2	2	5	2	1	2	2	2	2	2	2	2	2	2	2	2
6	3	1	0	1	0	1	2	2	0	2	2	5	5	1	3	3	2	3	3	3	3	3	3	3	3
7	1	4	1	0	2	0	2	4	0	4	5	4	8	6	2	5	4	4	5	4	4	4	4	4	4
8	3	3	4	2	1	1	0	2	0	5	4	5	8	8	8	8	8	8	8	8	8	8	8	8	8
9	3	1	4	3	4	4	2	1	0	2	3	4	4	9	6	6	7	6	7	7	7	7	7	7	7
10	2	2	0	3	5	5	4	1	0	4	1	6	3	3	10	5	6	7	6	6	7	6	7	7	6
11	0	1	2	1	3	7	4	3	0	5	6	3	7	3	2	4	3	3	3	3	3	3	3	3	3
12	0	0	0	4	1	5	5	5	0	1	5	4	9	11	14	11	12	12	12	12	12	12	12	12	12
Totals	16	16	14	15	21	29	26	22	7	30	32	37	51	49	59	53	54	55	54	54	54	54	54	54	54

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

Central Freedom & High Enrollment (10-12)



Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains	Market Share Gains	Combined
Facility Utilization (%) SY 2029/2030	30.5%	30.5%	30.5%	30.5%
Facility Utilization (%) SY 2034/2035	31.7%	31.7%	31.7%	31.7%

Current Capacity 295

Current Facility Utilization (%) 27.1%

Projected Capacity 295

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi Racial	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Central Freedom & High 9-12	1.3%	16.3%	15.0%	1.3%	50.0%	16.3%	66.3%	31.3%	6.3%	\$67,591
District 9-12	2.0%	13.1%	8.4%	0.6%	70.0%	5.9%	31.9%	14.8%	4.8%	\$82,828
District K-12	2.0%	13.7%	8.7%	0.8%	67.9%	6.9%	35.7%	16.9%	6.6%	\$80,942

Mankato Area Public Schools – Demographic, Housing, & Enrollment Analysis

TOTAL ENROLLMENT - BIRTH RATES & SURVIVAL COHORT ONLY

Grade	Historical Enrollment															Projected Enrollment									
	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
9	1	0	3	2	2	1	0	2	2	1	2	1	3	0	0	0	0	0	0	0	0	0	0	0	0
10	6	7	5	11	6	5	7	11	3	10	7	19	4	9	12	8	8	8	9	9	9	9	9	9	9
11	32	22	23	19	24	20	19	25	22	26	29	23	28	26	25	23	23	23	23	24	24	24	25	24	25
12	67	61	50	55	31	69	55	62	55	69	59	69	60	68	43	58	58	58	57	58	59	59	59	59	59
Totals	106	90	81	87	63	95	81	100	82	107	97	115	95	103	80	89	88	89	89	90	92	92	93	93	94